

**Expanded Public Works Programme (EPWP) Quarter 12016/2017  
(Cumulative: 01 APR 2016 to 30 JUN 2016)  
List of projects : National and Provincial Departments**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		81.00
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	1					491,095	66,148	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG prefix Paving and improvement of sidewalks in Alice	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	491,095	66,148	41

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		156.57
Department	EC - Education								
Number of Projects	5						153,476,038	21,071,691	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Construction of Mwezeni Senior Primary School.	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	27,251,070	78,481	33	
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	47,472,449	10,158,329	35	
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	13,207,056	3,943,627	6	
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	45,592,990	741,593	10	
Provincial Infrastructure (NON-ROADS)	Sunshine Special School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,952,474	6,149,661	24	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.62
Department	EC - Health							
Number of Projects	5					211,003,565	7,860,598	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Isilimela Hosp water and Sanitation	EC - Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,583,801	38,700	11
Provincial Infrastructure (NON-ROADS)	Completion of Madwaleni Gateway Clinic	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	33,751,134	105,099	8
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	92,061,931	7,397,822	2
Provincial Infrastructure (NON-ROADS)	ST ELIZABETH HOSPITAL-LILITHA COLLEGE	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	38,771,752	176,316	5
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	27,834,947	142,661	18

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.71
Department	EC - Human Settlement							
Number of Projects	24					362,248,348	25,327,499	368
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	(IG)Thornhill 1500 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Tsolwana (EC132)	168,000	40,000	3
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi (DC14)	Gariiep (EC144)	19,423,225	3,622,662	17
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700) Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,809,108	1,024,848	8
Provincial Infrastructure (NON-ROADS)	Didi 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,158,250	176,110	29
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Jade Africa)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalaheni (EC136)	1,810,918	17,137	8
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Mageba)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalaheni (EC136)	1,810,918	15,006	7
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	15,430,897	6,306,036	31
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	22,392,070	35,570	7
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,782,910	1,099,251	10
Provincial Infrastructure (NON-ROADS)	Lubhancweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	5,409,500	13,800	6
Provincial Infrastructure (NON-ROADS)	Lubisi 1000	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,850,000	12,300	7
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	46,868,143	5,291,059	35
Provincial Infrastructure (NON-ROADS)	Maritseng Houses Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	138,361,940	264,381	47
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	388,680	128,800	43
Provincial Infrastructure (NON-ROADS)	Military Veterans 200	EC - Human Settlement	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,496,984	8,492	3
Provincial Infrastructure (NON-ROADS)	Mitford Village 350	EC - Human Settlement	EC	Chris Hani (DC13)	Tsolwana (EC132)	1,000,000	48,721	8
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inkwanca (EC133)	3,496,988	2,920,092	14
Provincial Infrastructure (NON-ROADS)	Mvenyane 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,522,950	187,758	48
Provincial Infrastructure (NON-ROADS)	Nggane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,550,000	18,400	4
Provincial Infrastructure (NON-ROADS)	Nkondlo 500 rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	1,591,938	3
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	13,607,757	2,447,453	20
Provincial Infrastructure (NON-ROADS)	Sterkstroom 1214 Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inkwanca (EC133)	2,809,108	15,135	4
Provincial Infrastructure (NON-ROADS)	Thornhill 1500	EC - Human Settlement	EC	Chris Hani (DC13)	Tsolwana (EC132)	9,000,000	21,894	2
Provincial Infrastructure (NON-ROADS)	Vuyisile Mini 500 (Mvelaphande Trading)	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,100,000	20,656	4



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.26
Department	EC - Roads and Public Works							
Number of Projects	63					7,954,881,683	61,222,896	25,466
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	422,400	37,400	4
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	813,600	52,400	7
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,882,628	270,600	87
Provincial Infrastructure (NON-ROADS)	Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	77,985,677	13,228,496	5,636
Provincial Infrastructure (NON-ROADS)	Alterationat 4	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,350,800	27,905	3
Provincial Infrastructure (NON-ROADS)	Alterations and Additions to Whittlesea Social Dev	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,156,478	119,145	24
Provincial Infrastructure (NON-ROADS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	1,447,600	116
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,652,227	384,327	451
Provincial Infrastructure (NON-ROADS)	Bankies JJS	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	71,855	19
Provincial Infrastructure (NON-ROADS)	Bhisho Memorial upgrade (Phase3) Conact Centre	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,933,672	27,472	4
Provincial Roads	Bisho Revitalisation Programme	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,781,090	283,553	25
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	550,759	67
Contractor Development	COMPLETION OF REPAIRS AND RENOVATION TO CALA HOSPI	EC - Roads and Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,250,248	22,325	17
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,923,458	214,792	29
Provincial Roads	Centane to Qholorha Phase 2A	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	40,649,126	374,444	28
Large Projects (exceeding R30mil)	Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	76,595,953	5,144,252	5,397
Provincial Roads	Completion of Madwaleni Gateway Clinic	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	27,685,718	51,381	7
Provincial Infrastructure (NON-ROADS)	Construction of Registry at Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,845,852	116,525	16
Provincial Infrastructure (NON-ROADS)	DRE Headquarter-Addition and Alterations	EC - Roads and Public Works	EC	Cacadu (DC10)	Makana (EC104)	21,499,121	11,410	3
Provincial Roads	Emergency Repairs Contract in DR08512, DR08610 and DR08611	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	19,171,641	2,117,418	8
Contractor Development	Extension of office block for department of rural	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	37,703,981	68,405	12
Provincial Roads	Flood Damage Repairs in Makana and Ndlambe	EC - Roads and Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	7,201,181	49,932	3
Provincial Roads	Flood Damage repairs:Kouga and Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kouga (EC108)	16,570,586	2,240,313	6
Provincial Infrastructure (NON-ROADS)	Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,289,528	1,291,900	517

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	17,968,216	8,260,700	3,528
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Cacadu (DC10)	Ikwezi(EC103)	15,860,448	46,800	1
Provincial Roads	IRM: MBASHE	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	22,452,138	21,830	4
Provincial Roads	IRM: SRV	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	22,444,119	36,295	2
Provincial Roads	IRM; MNQUMA	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	20,939,239	44,707	6
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,052,680	313,200	43
Provincial Roads	Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	55,581,942	10,804,059	3,337
Provincial Roads	Maintenance of a Portion Road MR00664 in Inkwanca	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inkwanca (EC133)	4,814,008	68,652	15
Provincial Roads	Maintenance plan Camdeboo South	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,878,866	39,054	3
Provincial Infrastructure (NON-ROADS)	Mt Fletcher social cluster offices	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,724,523	288,615	22
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	166,057	78,400	42
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	4,430,141	332,507	61
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,824,400	655,155	123
National Youth Service (NYS)	National Youth Service NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	885,600	100,800	28
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,693,256	354,310	69
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	3,909,600	300,809	65
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,166,057	404,712	73
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	177,202,973	22,170	7
Provincial Roads	O R Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,197,306,640	4,396,192	5,023
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,468,000	1,487,200	148
Provincial Infrastructure (NON-ROADS)	Paul Kruger Training Center	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Gariiep (EC144)	28,890,525	13,688	7
Provincial Infrastructure (NON-ROADS)	Pre-fabricated offices Mt Ayliff Completion build.	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	616,558	6,240	4
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	776,359	12
Provincial Roads	RRM Camdeboo North	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,736,835	34,222	5
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	16,996,331	46,339	8
Provincial Roads	Regravelling OF DR08606 Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,341,969	291,830	12
Provincial Infrastructure (NON-ROADS)	Renovations, Alterations	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,764,187	13,970	5

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Contractor Development	Restoration of depot queenstown	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	7,720,709	32,080	9
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Gariep, Tsohwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	31,866,283	19,278	1
Provincial Roads	Routine Road of Various Provincial Gravel Roads	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,125,528	29,261	10
Provincial Roads	Routine roads Maintenance-Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,304,013	31,792	5
Provincial Infrastructure (NON-ROADS)	STEEL ELEVATED STORAGE WATER TANKS at old ECDC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,721,618	37,435	5
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Roads and Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	52,790,499	61,754	11
Provincial Roads	Tafalofefe Hosp:Waste Water Treatment	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	22,278,901	62,687	18
Provincial Roads	The Upgrading of a Portion of Provincial Road	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	148,754,783	1,372,476	69
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsohwana	EC - Roads and Public Works	EC	Chris Hani (DC13)	Tsohwana (EC132)	47,445,393	184,140	41
Provincial Roads	Upgrading of Prov Road DR08005 Magusheni to Mz Ph2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	116,352,000	507,210	20
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	130,000,000	1,418,560	127
Contractor Development	eXTENSION OF OFFICE BLOCKS FOR DEPARTMENT OF RURAL	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	37,531,255	22,797	11

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.45
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	5					1,947,045	440,129	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CULTURAL ASSISTANTS 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	222,168	58,012	6
Provincial Infrastructure (NON-ROADS)	DATA CAPTURES-EPWP	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	260,625	64,003	6
Provincial Infrastructure (NON-ROADS)	EPWP DISTRICT COODINATORS	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	264,397	62,042	6
Provincial Infrastructure (NON-ROADS)	FACILITY MAINTENANCE OFFICERS16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	235,855	52,010	2
Provincial Infrastructure (NON-ROADS)	LIBRARY ASSISTANT 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	964,000	204,062	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.35
Department	EC - Transport							
Number of Projects	8					338,967,199	7,512,428	533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Airports	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,750,080	153,600	71
Provincial Infrastructure (NON-ROADS)	Car Wash project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	9,019,580	564,768	96
Provincial Infrastructure (NON-ROADS)	Data capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,206,785	115,500	7
Provincial Roads	Grid gates project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	605,210	120,960	46
Provincial Infrastructure (NON-ROADS)	Monitoring Practioners	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,684,084	297,000	37
Provincial Roads	Road Rangers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	298,359,060	6,171,000	238
Provincial Infrastructure (NON-ROADS)	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	395,200	28,800	6
Provincial Infrastructure (NON-ROADS)	WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,947,200	60,800	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		113.17
Department	FS - Education					Daily Wage:		
Number of Projects	3					77,505,361	993,420	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Grasslands Secondary School	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	64,441,291	117,540	49
Provincial Roads	FSDOE Factotums	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	12,064,070	851,400	62
Provincial Infrastructure (NON-ROADS)	Sandersville	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	24,480	16

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		101.80
Department		FS - Health						
Number of Projects		1				35,000,000	98,339	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Upgrading of Pelonomi Hospital	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	35,000,000	98,339	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		102.00
Department	FS - Human Settlement								
Number of Projects	5						87,643,391	647,664	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Bluegumbosch Phase 1	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,109,000	134,200	38	
Provincial Infrastructure (NON-ROADS)	Bokang Q 100-Ladybrand	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,235,000	48,400	15	
Provincial Infrastructure (NON-ROADS)	GT Molefe 100- Makgolokweng	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,235,000	259,600	63	
Provincial Infrastructure (NON-ROADS)	Refengkgotso	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	38,753,899	79,464	7	
Large Projects (exceeding R30mil)	Wesselsbron- Monyakeng	FS - Human Settlement	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	41,310,492	126,000	25	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		137.14	
Department		FS - Police, Roads and Transport						594	
Number of Projects		10						534,923,963	4,367,159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Roads	BLUEGUM BOSCH ROADS QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,000,000	409,400	67	
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	4,728,490	20,120	20	
Contractor Development	Contractor Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	100,000,000	466,400	82	
Contractor Development	Kroonstad through route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	69,503,169	891,372	24	
Provincial Roads	Monontsha Pass	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	236,250	41	
Contractor Development	Parys to Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	60,944,260	259,600	65	
Contractor Development	Repair of P16/2 between Vrede and Memel	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	131,838,574	1,372,767	136	
Provincial Roads	The Rehabilitation of Tumahole Transport Routes	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	67,804,989	457,600	110	
Provincial Roads	UPGRADE OF ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	24,150	5	
Contractor Development	UPGRADING OF MEADOWS ROAD ( A57) IN MANGAUNG FS	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	62,050,973	229,500	44	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.28
Department	FS - Public Works and Infrastructure							
Number of Projects	7					5,085,440	677,870	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bonamelo Hostel	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	237,600	35,910	9
Provincial Infrastructure (NON-ROADS)	Botshabelo Community Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	360,000	35,200	12
Provincial Infrastructure (NON-ROADS)	Construction of 24 housing units	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	332,640	164,340	24
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	231,660	29
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	88,000	19
Provincial Infrastructure (NON-ROADS)	Ratlou Major Renovations Project/Thaba Nchu	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	475,200	35,640	17
Provincial Infrastructure (NON-ROADS)	Virginia Testing Station	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	700,000	87,120	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.73
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	3					19,115,002	305,280	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botshabelo Library	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung (MAN)	2,000,000	74,880	26
Provincial Infrastructure (NON-ROADS)	Memel Library	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	12,733,728	190,080	59
Provincial Infrastructure (NON-ROADS)	Verkeerdevlei Library	FS - Sports, Arts, Culture and Recreation	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,381,274	40,320	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		106.81
Department	GP - Department of Infrastructure Development (DID)								
Number of Projects	2						141,503,000	18,677,773	2,073
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	NYS	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	86,303,000	8,981,273	917	
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	55,200,000	9,696,500	1,156	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		153.90
Department		GP - Education						
Number of Projects		6				205,468,785	1,364,160	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bophelong Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,000,000	517,440	37
Provincial Infrastructure (NON-ROADS)	IG/OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,055,000	81,600	8
Provincial Infrastructure (NON-ROADS)	Nkone Maruping Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,716,200	455,400	37
Provincial Infrastructure (NON-ROADS)	Thabaneng Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,016,960	33,120	3
Provincial Infrastructure (NON-ROADS)	Tlamatlama primary school	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,980,625	18,840	10
Provincial Infrastructure (NON-ROADS)	Uvuyo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,700,000	257,760	13

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.22
Department	GP - Human Settlement							
Number of Projects	47					3,011,833,009	65,730,025	1,864
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3 D Bekkersdal Infrastructure Upgrading	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	13,023,681	4,800,000	60
Provincial Infrastructure (NON-ROADS)	3 D Hammanskraal West Ext.2	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,750	800,000	64
Provincial Roads	3 D Mamello/Boschkop	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	15,505,831	3,500,000	48
Provincial Infrastructure (NON-ROADS)	3 D Obed Mthombeni Nkosi Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	1,503,256	1,485,025	18
Provincial Infrastructure (NON-ROADS)	3 D Olievenhoutbosch Ext.27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,072,545	700,000	3
Provincial Infrastructure (NON-ROADS)	3 D Rethabiseng EXT 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,900,000	800,000	23
Provincial Infrastructure (NON-ROADS)	3 D Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,813,000	600,000	14
Provincial Infrastructure (NON-ROADS)	3 D Sweetwaters	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	161,221,223	25,000	6
Provincial Infrastructure (NON-ROADS)	3 H Tswelopele Ext.5(Prev G05040142)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,008,019,683	600,000	27
Provincial Infrastructure (NON-ROADS)	3 H Villa Liza Ext.2 (Prev G05040152)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,265,860	600,000	4
Provincial Infrastructure (NON-ROADS)	3 P Soshanguve Ext.4	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,094,700	500,000	12
Provincial Infrastructure (NON-ROADS)	3 PHP/ D Doornkop	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	2,900,000	62
Provincial Infrastructure (NON-ROADS)	3 R Ratanda Ext.3,5,6,7,	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,372,915	600,000	8
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe Ext.3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,554,480	600,000	45
Provincial Infrastructure (NON-ROADS)	3D Eden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	149,531,249	350,000	33
Provincial Infrastructure (NON-ROADS)	3D Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	77,215,500	550,000	67
Provincial Infrastructure (NON-ROADS)	3D Soshanguve IA	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,313,640	1,835,000	36
Provincial Infrastructure (NON-ROADS)	3D Tinsonke Ext.4 andWierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,443,100	500,000	7
Provincial Infrastructure (NON-ROADS)	3D Tsakane Extension 22 (Ptn7 Vlakfontein 161- ir)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	74,825,600	600,000	40
Provincial Infrastructure (NON-ROADS)	3D Tshepiso North Ext.3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	17,085,892	1,200,000	31
Provincial Infrastructure (NON-ROADS)	4D Soshanguve Block X Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,432,110	200,000	11
Provincial Infrastructure (NON-ROADS)	5 AD Jabulani Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,297,936	2,400,000	61
Provincial Infrastructure (NON-ROADS)	Badirile Project	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	1,943,330	600,000	13
Provincial Infrastructure (NON-ROADS)	Blue Gum View	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	45,782,456	1,900,000	59

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Devland Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	66,000,000	1,220,000	17
Municipal Infrastructure	Etwatwa ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,929,400	600,000	14
Provincial Infrastructure (NON-ROADS)	Hammanskraal bulk sewer outfall	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,000,000	2,000,000	30
Provincial Infrastructure (NON-ROADS)	Kagiso Ext 13	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	46,329,300	1,400,000	100
Provincial Infrastructure (NON-ROADS)	Kokosi Ext6 Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	83,351,558	850,000	104
Provincial Infrastructure (NON-ROADS)	Kwa Thema Ext2 Scheme 621	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,590,800	300,000	5
Provincial Infrastructure (NON-ROADS)	Kwamasiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	7,893,600	2,900,000	38
Provincial Infrastructure (NON-ROADS)	Malibongwe Ridge(Cosmo City Phase2)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,000,000	700,000	69
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 22, Housing Project	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	83,363,294	3,145,000	160
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext. 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	200,000	15
Provincial Infrastructure (NON-ROADS)	Orlando West Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	1,900,000	14
Provincial Infrastructure (NON-ROADS)	Palm Ridge	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	600,000	49
Provincial Infrastructure (NON-ROADS)	Princess Plot Phase1 (Westgate ext 9)Show village	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	10,000,000	94
Provincial Infrastructure (NON-ROADS)	Ratanda Ext 8	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	2,872,915	600,000	14
Provincial Infrastructure (NON-ROADS)	Rietvallei Housing Project	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	530,000	470,000	32
Provincial Infrastructure (NON-ROADS)	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	288,947,250	5,500,000	176
Provincial Infrastructure (NON-ROADS)	Shalimar Ridge	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	7,173,670	250,000	9
Provincial Infrastructure (NON-ROADS)	Soshanguve South Ext 7	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	1,100,000	63
Provincial Infrastructure (NON-ROADS)	Stretford Ext. 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	350,000	7
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	150,000	14
Provincial Infrastructure (NON-ROADS)	Umthambeka	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,648,572	500,000	12
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext28 Phase2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	66,313,512	1,350,000	28
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa Intergrated Housing Project	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	109,585,070	1,000,000	48

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		130.30
Department	GP - Roads and Transport								
Number of Projects	23						261,628,006	10,268,706	1,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Roads	EXECUTION OF ROUTINE ROAD MAINTENANCE ON SELECTED	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,700,371	147,000	20	
Provincial Roads	Execution of Road Maintenance RISFSA class 3	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,367,489	275,423	20	
Provincial Roads	RRM RIFSA 1 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,185,797	1,054,557	142	
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	City of Johannesburg (JHB)	16,465,571	1,413,720	168	
Provincial Roads	RRM RISFSA 1 Bronkhorstspuit	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,951,268	588,840	166	
Provincial Roads	RRM RISFSA 3 BENONI	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,483,469	55,080	8	
Provincial Roads	RRM RISFSA 3 BRONKHORSTSRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,237,104	44,520	9	
Provincial Roads	RRM RISFSA 3 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,980,831	97,212	15	
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	6,704,077	171,454	21	
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,097,788	145,676	24	
Provincial Roads	RRM RISFSA3 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,190,683	122,160	14	
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,691,821	66,720	15	
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	3,967,885	199,080	17	
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,461,735	529,345	48	
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	1,851,372	163,020	22	
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,332,476	237,115	40	
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,500,000	1,379,251	181	
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,000,000	622,772	76	
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	27,500,000	1,378,319	120	
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	27,000,000	1,103,464	143	
Provincial Roads	RRM of RISFSA Class 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Lesedi (GT423)	5,070,546	61,560	9	
Provincial Roads	RRM of RISFSA Class 3 Package B-contract B2	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,340,780	59,604	20	
Provincial Roads	Tlouneo Business Enterprise	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,546,940	352,813	31	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		165.04
Department	GP - Sports, Arts, Culture and Recreation					Daily Wage:		
Number of Projects	1					2,382,211	99,100	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kingsway Library	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,382,211	99,100	4

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.79
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	6					77,717,715	6,345,632	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	Agri-Hub Proceesing Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,166,667	369,054	2
Contractor Development	Bergiville fresh produce market	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	5,000,000	823,881	11
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	72,478	2
Contractor Development	Mooi River Public Realm	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,000,000	2,048,445	3
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	2,902,999	12
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	128,775	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.65
Department	KZN - Education							
Number of Projects	2					3,290,000	163,000	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,790,000	153,000	23
Municipal Infrastructure	Thabiso Power Lines	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	10,000	1

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		86.57
Department	KZN - Health					65,342,477	6,225,663	522
Number of Projects	196							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Acaciaville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Amamdlatlathi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	Amazizi Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	83,276	20,198	1
Provincial Infrastructure (NON-ROADS)	Appelsbosch Hospital	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	104,095	6,628	4
Provincial Infrastructure (NON-ROADS)	Ashdown clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Azalea clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,149	1
Provincial Infrastructure (NON-ROADS)	Balgowan Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	15,149	6
Provincial Infrastructure (NON-ROADS)	Baniyena Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,149	5
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,090,880	88,440	25
Provincial Infrastructure (NON-ROADS)	Bergville PHC	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Bhoboyi clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	15,091	3
Provincial Infrastructure (NON-ROADS)	Bhomela Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	1,651	1
Provincial Infrastructure (NON-ROADS)	Bulwer HTA	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Busingatha Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Caluza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	10,099	3
Provincial Infrastructure (NON-ROADS)	Catherine Booth Hospital	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	25,248	5
Provincial Infrastructure (NON-ROADS)	Central city clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Dinuntuli Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	District Office-Uthukela	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Dlangezwa clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	41,638	10,061	1
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	15,840,000	3,741,120	67
Provincial Infrastructure (NON-ROADS)	EG	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	230,898	40,712	11
Provincial Infrastructure (NON-ROADS)	Eastwood clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Efaye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	11,756	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ekhome Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuphumleni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	124,914	20,198	2
Provincial Infrastructure (NON-ROADS)	Emambedwini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	6,785	2
Provincial Infrastructure (NON-ROADS)	Embo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	62,457	15,149	6
Provincial Infrastructure (NON-ROADS)	Emmaus Hospital	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	124,914	15,149	2
Provincial Infrastructure (NON-ROADS)	Ensingweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Eshowe Gateway Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Eshowe Mortuary	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	15,149	3
Provincial Infrastructure (NON-ROADS)	Esigodini clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	10,099	1
Provincial Infrastructure (NON-ROADS)	Ezakheni No.2	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	145,733	23,749	7
Provincial Infrastructure (NON-ROADS)	Forensic Pathology:Kokstad	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Forensic-Dundee	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	62,457	10,139	2
Provincial Infrastructure (NON-ROADS)	Franklin Clinic	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	20,819	3,393	1
Provincial Infrastructure (NON-ROADS)	G.J Crookes Hospital	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	124,914	25,152	5
Provincial Infrastructure (NON-ROADS)	Gcinalishona Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Gcumisa Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	5,050	1
Provincial Infrastructure (NON-ROADS)	Gingindlovu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Gowan Lea Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Gqumeni Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Grange clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Gugwini Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,276	4,971	3
Provincial Infrastructure (NON-ROADS)	Halambu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Haviland Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	8,284	3
Provincial Infrastructure (NON-ROADS)	Hlokozi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Hlomendlini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	1,657	1
Provincial Infrastructure (NON-ROADS)	IG/Appelsbosch Mobile Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	41,638	1,657	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Bambanani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	IG/Charlestown Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	144,307	10,099	1
Provincial Infrastructure (NON-ROADS)	IG/Cramond Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	41,638	3,314	1
Provincial Infrastructure (NON-ROADS)	IG/Dannhauser EMRS	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	IG/EMRS-Umgungundlovu District	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	166,552	15,149	3
Provincial Infrastructure (NON-ROADS)	IG/Emfundweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	IG/Gateway GJ Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	134,554	18,392	1
Provincial Infrastructure (NON-ROADS)	IG/Gcinokuhle Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	1
Provincial Infrastructure (NON-ROADS)	IG/Gedleza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	15,091	2
Provincial Infrastructure (NON-ROADS)	IG/Ijisuthi Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	IG/Impilwenhle Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	10,099	1
Provincial Infrastructure (NON-ROADS)	IG/Ixopo Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	11,835	2
Provincial Infrastructure (NON-ROADS)	IG/Kilmun Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	3,393	1
Provincial Infrastructure (NON-ROADS)	IG/Kwamsane Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	11,711	1
Provincial Infrastructure (NON-ROADS)	IG/Kwankundla Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	101,221	13,441	1
Provincial Infrastructure (NON-ROADS)	IG/Ladam Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	IG/Ladybank Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	63,080	10,099	1
Provincial Infrastructure (NON-ROADS)	IG/Limehill Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	13,571	3
Provincial Infrastructure (NON-ROADS)	IG/Lourdes Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	IG/Macabuzela Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	10,061	1
Provincial Infrastructure (NON-ROADS)	IG/Machibini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	10,061	2
Provincial Infrastructure (NON-ROADS)	IG/Madadeni 7 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	92,836	10,099	2
Provincial Infrastructure (NON-ROADS)	IG/Malenge Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	52,321	10,178	3
Provincial Infrastructure (NON-ROADS)	IG/Nelliesfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	23,194	5,050	1
Provincial Infrastructure (NON-ROADS)	IG/Nokweja Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	20,277	5
Provincial Infrastructure (NON-ROADS)	IG/Nyangwini Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	62,457	15,091	1
Provincial Infrastructure (NON-ROADS)	IG/Osizweni 2 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	5,050	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Osizweni 3 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	57,705	9,613	2
Provincial Infrastructure (NON-ROADS)	IG/Osizweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	6,706	2
Provincial Infrastructure (NON-ROADS)	IG/Phatheni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	83,276	15,149	3
Provincial Infrastructure (NON-ROADS)	IG/Thembalihle Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	92,835	10,099	2
Provincial Infrastructure (NON-ROADS)	IG/Tholusizo Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	IG/Umvoti Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	2
Provincial Infrastructure (NON-ROADS)	IG/Umzimkhulu Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,276	10,020	3
Provincial Infrastructure (NON-ROADS)	Ibisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ilembe District Office	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Imbalenhle CHC	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	15,149	3
Provincial Infrastructure (NON-ROADS)	Imbalenhle EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Injabulo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	5,050	1
Provincial Infrastructure (NON-ROADS)	Isigweje Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	145,733	35,347	5
Provincial Infrastructure (NON-ROADS)	Jolivet Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	20,277	5
Provincial Infrastructure (NON-ROADS)	Khan Road clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Khweletsheni Health Post	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	41,638	15,149	3
Provincial Infrastructure (NON-ROADS)	Kwajali Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	25,152	1
Provincial Infrastructure (NON-ROADS)	Kwamagwaza Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Kwamashumi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	6,785	1
Provincial Infrastructure (NON-ROADS)	Kwamteyi Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	20,198	4
Provincial Infrastructure (NON-ROADS)	Ladysmith Gateway Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Limit Hill Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	10,178	1
Provincial Infrastructure (NON-ROADS)	Lions River	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	11,756	4
Provincial Infrastructure (NON-ROADS)	Mabhuqwini Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Macambini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Madadeni 1 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	19,879	4
Provincial Infrastructure (NON-ROADS)	Madadeni Forensic Mortuary	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	10,099	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	124,914	25,248	4
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	34,757,500	294,240	4
Provincial Infrastructure (NON-ROADS)	Mafakatini Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	145,733	11,756	4
Provincial Infrastructure (NON-ROADS)	Maguzu Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Mahlutshini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Malunga Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mame Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	61,397	10,061	1
Provincial Infrastructure (NON-ROADS)	Mandaba Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	104,095	25,248	4
Provincial Infrastructure (NON-ROADS)	Manyiseni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	6,760	1
Provincial Infrastructure (NON-ROADS)	Maphumulo Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Mathungela Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mayizekanye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Mbekaphansi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	41,638	3,393	1
Provincial Infrastructure (NON-ROADS)	Mbuthisweni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	62,457	8,284	2
Provincial Infrastructure (NON-ROADS)	Mfongosi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mnyamana Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	20,819	3,393	1
Provincial Infrastructure (NON-ROADS)	Mosvold Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	208,190	30,182	1
Provincial Infrastructure (NON-ROADS)	Mpandleni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	83,276	10,099	1
Provincial Infrastructure (NON-ROADS)	Mpofana EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mpumelelo Clinic	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	3,314	1
Provincial Infrastructure (NON-ROADS)	Mpumuza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	3,314	1
Provincial Infrastructure (NON-ROADS)	Mqatsheni Clinic	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mthandeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	Mthimude Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	124,914	25,152	1
Provincial Infrastructure (NON-ROADS)	Mthonjaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	83,276	15,149	2
Provincial Infrastructure (NON-ROADS)	Mtubatuba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	45,000	15,091	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Murburgh Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	15,091	1
Provincial Infrastructure (NON-ROADS)	Mvubukazi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ncibidwane Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	Ncwadi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	6,785	1
Provincial Infrastructure (NON-ROADS)	Ndabaningi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndaleni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	104,095	10,020	1
Provincial Infrastructure (NON-ROADS)	Ndawana Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ndelu clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	41,638	8,410	3
Provincial Infrastructure (NON-ROADS)	Ndlangubo Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndundulu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	New Hanover Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,819	3,393	1
Provincial Infrastructure (NON-ROADS)	Newcastle Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	15,149	3
Provincial Infrastructure (NON-ROADS)	Newcastle Forensics Services	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	129,039	21,855	5
Provincial Infrastructure (NON-ROADS)	Ngudwini Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Njoko Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	37,113	10,061	1
Provincial Infrastructure (NON-ROADS)	Nogajuka Clinic	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Nondabuya Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	3,380	1
Provincial Infrastructure (NON-ROADS)	Nongamlana Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Northdale Assesment Centre	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Northdale EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	16,885	6
Provincial Infrastructure (NON-ROADS)	Ntabamhlophe Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	8,284	5
Provincial Infrastructure (NON-ROADS)	Ntambanana clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	83,276	15,149	1
Provincial Infrastructure (NON-ROADS)	Ntembeni Clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Ntumeni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	62,457	15,149	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ohwebede Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	4,971	2
Provincial Infrastructure (NON-ROADS)	Okhukho clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	43,675	10,061	1
Provincial Infrastructure (NON-ROADS)	Oliviershoek Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	104,095	15,149	1
Provincial Infrastructure (NON-ROADS)	Ophondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	64,000	15,091	1
Provincial Infrastructure (NON-ROADS)	Oqaqeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Osungulweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Otimati Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,393	1
Provincial Infrastructure (NON-ROADS)	Pietermarizburg Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	124,914	10,099	1
Provincial Infrastructure (NON-ROADS)	Qulashe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Richards Bay Mortuary	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Riverside Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Rockliff Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	20,198	4
Provincial Infrastructure (NON-ROADS)	Sahlumbe Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	13,571	4
Provincial Infrastructure (NON-ROADS)	Samungu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Sangcwaba Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Santombe Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	25,152	1
Provincial Infrastructure (NON-ROADS)	Scottsville clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Sihleza Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Singisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Sobantu clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Sondelani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	St Chads CHC	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	104,095	25,248	10
Provincial Infrastructure (NON-ROADS)	Steadville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	13,492	3
Provincial Infrastructure (NON-ROADS)	Stepmore Health Post	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Sundumbili CHC	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Taylor's Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	15,149	6

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Thalaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Thandanani Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Thubalethu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Tsatsi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	6,785	2
Provincial Infrastructure (NON-ROADS)	Vumanhlamvu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Walton Street Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Wembezi Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Willowfountain Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Woodlands clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Yanguye Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		187.54
Department		KZN - Human Settlement							
Number of Projects		31					2,156,427,396	10,854,311	1,262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	74,018,140	217,615	38	
Provincial Infrastructure (NON-ROADS)	Ekushumayeleni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	24,372,132	209,030	70	
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	15,300,000	144,950	41	
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	34,098,628	32,400	7	
Provincial Infrastructure (NON-ROADS)	IG/Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	50,000,000	1,606,791	214	
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	263,543,344	398,410	19	
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	94,236,270	261,645	35	
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	6,751,616	59,800	18	
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	149,000,000	117,248	33	
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	22,960,000	142,280	16	
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	63,962	29	
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	157,214,277	471,227	60	
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	108,555	11	
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	131,082,085	718,587	6	
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	18,720,000	980,697	168	
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	127,663,310	335,720	48	
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	222,409,487	1,050,113	77	
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	22,348,711	1,036,401	69	
Provincial Infrastructure (NON-ROADS)	Mthembu Rural Housing Ph2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	107,850,000	86,890	19	
Provincial Infrastructure (NON-ROADS)	Ncotshane Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	13,222,269	74,180	6	
Provincial Infrastructure (NON-ROADS)	Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	18,854,000	45,830	10	
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	60,983,815	10,212	6	
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	168,960	29	
Provincial Infrastructure (NON-ROADS)	Phumlas Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	22,974,618	63,366	10	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	187,000,000	183,100	25
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	98,520,000	133,670	12
Provincial Infrastructure (NON-ROADS)	Sibongile Bufferstrip	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,563,468	352,239	41
Municipal Infrastructure	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	771,540	95,410	5
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,740,000	115,608	39
Provincial Infrastructure (NON-ROADS)	UMSHWATHI HOUSING PROJECT	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	131,055,294	1,218,719	86
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	12,800,000	350,696	15

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		99.96
Department	KZN - Public Works								
Number of Projects	16						138,592,647	9,702,573	2,811
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UGU District_ DoE Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,579,800	853,248	271	
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UMNGUNGUNDLOVU DOE MAINTENANCE PROGRAMME DC	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	7,579,800	745,945	210	
Provincial Infrastructure (NON-ROADS)	IGP_KZN_Umzinyathi District_ DOE Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,622,800	933,600	263	
Provincial Infrastructure (NON-ROADS)	KZN EPWP Zululand DOE Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,125,200	749,548	243	
Provincial Infrastructure (NON-ROADS)	KZN EPWP Amajuba DoE Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,125,200	172,104	56	
Provincial Infrastructure (NON-ROADS)	KZN EPWP ETHEKWINI DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,125,200	1,454,400	342	
Provincial Infrastructure (NON-ROADS)	KZN EPWP HARRY GWALA DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,125,200	773,572	256	
Provincial Infrastructure (NON-ROADS)	KZN EPWP ILEMBE DoE Maintanance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	6,125,200	1,786,488	593	
Provincial Infrastructure (NON-ROADS)	KZN EPWP UTHUNGULU DOE MAINTENANCE PROGRAMME	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	6,125,200	139,339	69	
Provincial Infrastructure (NON-ROADS)	KZN EPWP Umkhanyakude DoE Maintenance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,125,200	540,540	177	
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela DoE Maintanance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	6,125,200	838,436	279	
Provincial Infrastructure (NON-ROADS)	MADADENI REHABILITATION CENTRE - ERF 9288	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	24,667,720	30,373	10	
Provincial Infrastructure (NON-ROADS)	Ngono Secondary School - Completion Contract	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	17,695,083	109,074	21	
Provincial Infrastructure (NON-ROADS)	OLD BOYS MODEL SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	16,000,000	12,100	5	
Provincial Infrastructure (NON-ROADS)	Pinetown Library	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	513,477	513,477	5	
Provincial Infrastructure (NON-ROADS)	Umkhanyakude District : Emfanela Combine School	KZN - Public Works	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	7,932,366	50,328	11	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.66
Department	KZN - Sport and Recreation							
Number of Projects	4					11,037,334	1,829,905	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Exhaphozini School Combo Court	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMhlathuze (KZN282)	303,012	4,530	5
Provincial Infrastructure (NON-ROADS)	Harding Special School Combo Court	KZN - Sport and Recreation	KN	Ugu (DC21)	uMuziwabantu (KZN214)	338,395	7,360	8
Provincial Infrastructure (NON-ROADS)	KwaXolo Sportfield	KZN - Sport and Recreation	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,092,915	1,809,415	8
Provincial Infrastructure (NON-ROADS)	Vryheid Comprehensive School Combo Court	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	303,012	8,600	6

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		79.01
Department	KZN - Transport							
Number of Projects	13					636,840,470	21,730,006	29,052
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D273	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,000	1,000,000	3
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF L1437	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	3,000	3
Provincial Roads	C262/2234/S/1	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,600,000	20,800	16
Error - please update	C274/2602/S/5	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	689,894	7,200	8
Provincial Roads	D260	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,500,000	5,850	3
Provincial Roads	Maintenance of Fence and Kilometre Post D429,D370,	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	13,600	8
Error - please update	P71, P72, P344, D341	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	13,496	9
National Youth Service (NYS)	UPGRADE OF MAIN ROAD P714	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	59,402,290	121,504	3
Provincial Roads	Upgrade of P258	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	86,024,924	76,679	9
Provincial Roads	ZIBAMBELE EMPANGENI 2015	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	129,430,000	7,138,179	10,112
Provincial Roads	ZIBAMBELE LADYSMITH 2014	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	187,017,436	5,832,650	8,375
Provincial Roads	Zibambeles Durban 2015	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	88,425,926	4,068,150	5,575
Provincial Roads	Zibambeles PMB 2015	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	80,700,000	3,428,895	4,928

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.37
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	35					857,238,990	229,460,666	1,179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Arabie to Marble Hall	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,333,895	816,440	43
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,538,000	22,473	14
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,538,000	44,946	19
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	108,665,234	52,275,129	48
Provincial Roads	Bandelierkop to Vleifontein	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	26,679,216	17,762,117	44
Provincial Roads	Bandelierkop to Vuwani	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	9,074,190	6,916,368	13
Provincial Roads	Crecy to Tuinplaas	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	4,344,314	1,665,600	30
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	192,117,973	24,165,023	108
Provincial Roads	Giyani to Malamulele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,596,556	1,516,996	26
Provincial Infrastructure (NON-ROADS)	IG Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	762,960	154,190	51
Provincial Infrastructure (NON-ROADS)	IG Mokopane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	190,740	3,230	15
Provincial Infrastructure (NON-ROADS)	IG Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	762,960	127,670	77
Provincial Infrastructure (NON-ROADS)	IG Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	476,840	85,680	46
Provincial Infrastructure (NON-ROADS)	IG Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	762,960	90,185	49
Provincial Infrastructure (NON-ROADS)	IG- Ga-Kibi traditional authority office(37592)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	190,740	57,460	3
Provincial Infrastructure (NON-ROADS)	IG- Sekgopo Traditional Authority Office( 37590)	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	190,740	55,860	2
Provincial Infrastructure (NON-ROADS)	IG-Kutama Tribal Office 37594	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	190,740	71,400	19
Provincial Infrastructure (NON-ROADS)	IG-Mafeke Traditional Authority Office(37591)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	190,740	37,400	19
Provincial Infrastructure (NON-ROADS)	IG-Mampane Traditional Authority Office 37598	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	500,000	30,940	9
Provincial Infrastructure (NON-ROADS)	IG-Moetlane Traditional Authority Office 37593	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	190,740	50,490	19
Provincial Infrastructure (NON-ROADS)	IG-Mukhomi Tribal Office 37595	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	95,370	35,700	10
Provincial Infrastructure (NON-ROADS)	IG-Tshivhase Traditional Authority Office 37596	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Aganang (LIM352)	190,740	33,745	18
Provincial Infrastructure (NON-ROADS)	IG/Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	762,960	132,515	67
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	221,875,878	72,327,976	52

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Matsakale to Altein to Shangoni Kruger National	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	61,636,598	12,476,289	65
Provincial Roads	Moletji to Makgodji	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	54,960,640	8,653,122	41
Provincial Roads	Muledane to Tshwinga	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	816,897	605,968	23
National Youth Service (NYS)	NYS WELDING LEARNERSHIP CAP1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	28,160	1
National Youth Service (NYS)	NYS WELDING LEARNERSHIP VHE1 MAKHADO	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	27,120	4
Provincial Roads	Nkowankowa to Letsitele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,687,562	3,633,082	8
Provincial Roads	Reconstruction of two Bridges at GaNtata	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	91,413,148	6,240,414	51
Provincial Roads	Road D3537 From Harry Openheimer (N11)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	16,045,559	8,702,701	81
Provincial Roads	Steelpoort to Jane Furse	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,759,400	2,653,409	31
Provincial Roads	Tomburke to Alldays	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	7,965,381	2,742,659	32
Provincial Roads	Westernburg to Kalkspruit	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	13,487,316	5,218,206	41

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					6,000,000	52,433	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Vukani Secondary School	MP - Culture, SportsandRecreation	MP	Nkangala (DC31)	Thembisile (MP315)	6,000,000	52,433	1

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		95.21
Department	MP - Dept. of Public Works, Roads and Transport								
Number of Projects	62						6,211,714,014	4,660,115	1,998
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Roads	Argent road noD38	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	76,463	15,301	16	
Provincial Roads	Argent to Kendale R555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	14,202	15	
Provincial Roads	BELFAST ROAD CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	29,118	3,875	4	
Provincial Roads	Borolo Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	10,519	10	
Provincial Roads	Borolo D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	11,476	8	
Provincial Roads	D330 BOVEN TO SLAAIHOEK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,700,000	4,734	4	
Provincial Roads	D38 Klipspruit-Argen	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	5,681	6	
Provincial Roads	D685 WONDERFONTEIN TO STOFBERG	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	8,700,000	2,840	3	
Provincial Roads	Delmas to Eloff	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,558	1,913	2	
Provincial Roads	Delmas-Ext3 road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	8,521	9	
Provincial Roads	Droggefontein to Sundra road no1255	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	23,895	4,781	5	
Provincial Roads	Dullstroom to Draaikraal Road D1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,700,000	12,308	2	
Provincial Roads	Flood damage road repairs on D1645	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	297,512,489	4,050	9	
Provincial Roads	Ga-Makola bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	22,724	11	
Provincial Roads	Ga-Phahla	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	16,257	13	
Provincial Roads	Goedgedach to Brakfontein D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	57,347	11,476	12	
Provincial Roads	Klipfontein to Vandyksput	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	4,734	5	
Provincial Roads	Leeuport camp yard	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,558	1,913	2	
Provincial Roads	Libangeni bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	10,519	10	
Provincial Roads	Libangeni bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,706	15,300	14	
Provincial Roads	Libangeni road D29012	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,584	10,429	10	
Provincial Roads	Machado to caroline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	57,347	11,476	12	
Provincial Roads	Marothoblong D2910	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	6,628	7	
Provincial Roads	Matshiding Phahla 2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	11,476	11	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Matshiding to Phahla D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	16,096	13
Provincial Roads	Middelburg to Doornkop road D1373	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	97,465	19,214	20
Provincial Roads	Middelburg to Driefontein Road D197	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	38,683	7,740	8
Provincial Roads	Middelburg to Stoffberg Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	33,897	6,782	7
Provincial Roads	Middleburg Traffic	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	58,236	13,387	10
Provincial Roads	Moloto South Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	11,362	10
Provincial Infrastructure (NON-ROADS)	N_wamahumana Lower Primary School	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,339,130	84,480	11
Provincial Roads	PIETKORINGHORF	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	67,349	13,255	13
Provincial Roads	PWRT/2177/15/MP-Repair of a flood damaged bridge	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,513,132,979	99,840	11
Provincial Roads	Phahla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,900	18,169	15
Provincial Roads	Public works	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,573	13,430	12
Provincial Roads	Re-Gravelling of white river D2184	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	796,450	3,300	10
Provincial Roads	Rehabilitation of coal haul road P29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	8,760,107	153,615	42
Provincial Roads	Road No D197 Makalane Road D2243	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	53,457	10,696	7
Provincial Roads	Road P30/3 Thuthuka power station and Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,249,952	459,486	31
Provincial Roads	SIYATENTELA GODIDE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,231,039	502,736	276
Provincial Roads	SIYATENTELA MALAMULE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,305,373	834,601	185
Provincial Roads	SIYATENTELA MASHISHING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,013,100	223,037	95
Provincial Roads	SIYATENTELA SABIE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	735,380	89,659	79
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,067,319	482,310	85
Provincial Roads	Siyatentela Driekoppies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,195,126	221,549	178
Provincial Roads	Siyatentela Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,086,420	218,474	226
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,220,242	100,361	104
Provincial Roads	Siyatentela Tonga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,319,620	205,453	216
Provincial Roads	Siyathuthuka Community Hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,825	1,913	2
Provincial Roads	Skimming Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	13,255	12
Provincial Roads	Social Services	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	38,676	5,826	6

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Sterkloop to Stoffberg Road D685	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	67,367	13,476	14
Provincial Roads	Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	116,027	22,083	23
Provincial Roads	Stydpán to Toevlug road noD1019	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	14,337	5,681	3
Provincial Roads	Two-Line 2 Road D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	13,255	14
Provincial Roads	Upgrading and Re- of Road P26 from Ermelo to Bryn	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,869,886	481,740	1
Provincial Roads	Vaalbank bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	10,519	11
Provincial Roads	Waaikraal rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	7,574	8
Provincial Roads	Watervaal B new stand	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	9,563	9
Provincial Roads	Watervaal Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,853	7,739	8
Provincial Roads	Watervaal Bus road3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	22,898	12
Provincial Roads	Watervaal to Twoline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,511	12,431	11

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.76
Department	MP - Education							
Number of Projects	5					130,758,788	1,274,164	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Camalaza Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,844,754	86,800	10
Provincial Infrastructure (NON-ROADS)	Madoda Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,866,810	20,332	6
Provincial Infrastructure (NON-ROADS)	Makerana Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	922,676	71,175	12
Provincial Infrastructure (NON-ROADS)	NKANGALA BOARDING SCHOOL	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	122,721,593	1,008,182	100
Provincial Infrastructure (NON-ROADS)	Tabane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,402,955	87,675	9

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		135.92
Department		MP - Health						
Number of Projects		5				152,567,331	845,619	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Nurses Home	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	183,750	178,842	23
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,188	488,436	55
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,003,540	55,420	10
Provincial Infrastructure (NON-ROADS)	Nelspruit Community Health	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,801,319	30,500	5
Provincial Infrastructure (NON-ROADS)	Thembaletu Clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,289,534	92,421	10

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		130.00
Department		NC - Co-operative Governance, Human Settlements and Traditional Affairs						
Number of Projects		1				13,500,000		1,083,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MAGARENG 181	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	13,500,000	1,083,333	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.62
Department	NC - Health							
Number of Projects	2					298,988,000	29,189,868	302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF A NEW DE AAR HOSPITAL	NC - Health	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	168,988,000	4,998,208	51
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	130,000,000	24,191,660	251

## Annexure F. List of projects : National and Provincial Departments

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		89.15
Department		NC - Roads and Public Works						
Number of Projects		21				35,616,264	2,229,395	371
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of taxi-bus stops on road MR951 Magoj	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	53,970	11
Provincial Roads	De-bushing and culvert cleaning on MR947 road Garu	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	35,000	10
Provincial Roads	Drainage Improvement Work on MR779 Groblershoop (K	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	498,050	69,600	25
Provincial Infrastructure (NON-ROADS)	Erection of fence on MR884 road Deben	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	400,000	52,700	9
Provincial Roads	Erection of guard rails on DR3456 Kuruman Mothib	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,000,000	53,550	9
Provincial Infrastructure (NON-ROADS)	Paving Brickmaking Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,000,000	254,895	22
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Riechie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,583,334	164,560	36
Provincial Infrastructure (NON-ROADS)	Paving of Mentu village access road Phase 2	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,803,000	298,605	50
Provincial Infrastructure (NON-ROADS)	Paving of access road from T.M Tlhabane road to DRPW District office	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,500,000	95,200	35
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,500,000	60,000	16
Provincial Roads	RRM Jankemp Dorp	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	489,600	112,115	17
Provincial Roads	RRM Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	10,455	1
Provincial Roads	RRM MR803 Douglas - Campbell	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	489,600	97,920	20
Provincial Roads	RRM Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	204,000	45,645	10
Provincial Roads	Re-gravel Tsineng-March road MR946	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,828,000	56,270	9
Provincial Roads	Road Maintenance on Stormwater on DR3313 (Km0.00-K	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	320,225	32,880	25
Provincial Roads	Road Reserve Maintenance on Road DR 3388 Ulco-Boets	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	454,505	178,000	4
Provincial Roads	Roodepan Pothole Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	156,315	5
Provincial Roads	Routine Road Maintenance Griekwastad	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	183,600	108,990	3
Provincial Roads	Vegetation Control Work on MR857 (Km14.00-Km25.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	362,350	47,160	16
Provincial Infrastructure (NON-ROADS)	Vegetation control on TR0504 road Kuruman Danielsk	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	500,000	245,565	38

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture								
Number of Projects	1						1,310,000	522,680	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Routine maintenance of specific sites in Ncape	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,310,000	522,680	31	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		142.50
Department	NW - Education and Sports Development								
Number of Projects	5						2,000,000	423,600	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	CAPTURING,CORDINATING,MONITORING PROJECTS	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	120,000	4	
Provincial Infrastructure (NON-ROADS)	General Departmental Building	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	380,000	79,200	11	
Provincial Infrastructure (NON-ROADS)	General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	380,000	72,600	11	
Provincial Infrastructure (NON-ROADS)	General Departmental building	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	380,000	79,200	12	
Provincial Infrastructure (NON-ROADS)	General Departmental building and school maintenance	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	380,000	72,600	11	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.00
Department	NW - Public Works and Roads								
Number of Projects	1						6,303,000	43,120	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Roads	Itirele DR KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	6,303,000	43,120	1	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.64
Department	Nat Dept of Public Works							
Number of Projects	126					1,886,954,988	162,480,667	2,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	ALTERATIONS TO BETHAL MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,968,525	97,561	2
National Youth Service (NYS)	Alwal North	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	9,707,862	4,910,232	14
National Departments and SOE	BARBERTON MAGISTRATE COURT: FOR PEOPLE WITH	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	6,060	6,060	2
National Departments and SOE	BREYTEN SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,000,000	120,452	12
National Youth Service (NYS)	Barberton prison NYS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	3,617,951	60,114	6
National Youth Service (NYS)	Belfast Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	191,000	50,096	9
National Departments and SOE	Belfast Prison Repair and Renovation	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,959,869	60,114	6
National Departments and SOE	Bethal SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	15,324,266	153,418	19
National Youth Service (NYS)	Bethal Saps Nys Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	80,667	30,704	16
National Departments and SOE	Bloemfontein High Court Construction of Facilities	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,323,000	111,365	3
National Youth Service (NYS)	Bloemfontein Tempe 1 Parachute Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	15,250,897	41,311	23
National Departments and SOE	Bloemspruit AFB: R	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	2,460,372	200,031	3
National Departments and SOE	Bloemspruit Airfoce Sickbay Complex	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	16,135,899	1,404,981	6
National Departments and SOE	Bloemspruit Airforce Base: Repair and Renovations	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	5,917,061	3,093,288	1
National Youth Service (NYS)	CAPE TOWN: PARLIAMENTARY VILLAGES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,262,000	64,390	18
National Youth Service (NYS)	COLENZO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	27,078	14
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,301,132	5,045,443	5
National Youth Service (NYS)	Committees Drift SAPS	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	403,406	55,701	7
National Youth Service (NYS)	Cradock Prison	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	15,178,318	2,003,344	53
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,640,400	87,668	5
Large Projects (exceeding R30mil)	DYSSELSDORP	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	22,497,293	29,203	28
National Departments and SOE	Daff Skukuza refurbishment and extension to exist	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	444,364	70,189	7
National Youth Service (NYS)	Delmas Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	329,486	85,617	12
National Youth Service (NYS)	Dodrecht magistrate repairs and renovations	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalaheni (EC136)	7,999,778	1,342,056	15

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,324,600	1,426,965	30
National Youth Service (NYS)	EPHING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,325,000	343,364	28
National Departments and SOE	EPWP 200 Data Contractors - GP-Centre Walk	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	340,612	331,289	13
National Departments and SOE	EPWP 200 Data Contractors EC	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	477,717	437,215	7
National Departments and SOE	EPWP 200 Data Contractors-CWP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	228,609	226,949	5
National Departments and SOE	EPWP 200 Data Contractors-FS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	159,209	157,850	7
National Departments and SOE	EPWP 200 Data Contractors-IDT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	880,640	880,640	10
National Departments and SOE	EPWP 200 Data Contractors-KZN	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	391,350	361,942	8
National Departments and SOE	EPWP 200 Data Contractors-LP	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	531,614	523,397	2
National Departments and SOE	EPWP 200 Data Contractors-NC	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	171,316	108,485	5
National Departments and SOE	EPWP 200 Data Contractors-NW	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	301,856	300,126	9
National Departments and SOE	EPWP 200 Data Contractors-WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,352	359,383	8
National Youth Service (NYS)	Elliotdale,Libode,Umthatha	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,000,000	1,336,270	17
National Youth Service (NYS)	Eping SAPS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,746,355	122,877	26
National Youth Service (NYS)	Ermelo Camden Military Base NYS Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	30,000	17,776	8
National Departments and SOE	Ermelo Prison Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,031,233	69,982	4
National Departments and SOE	FERNIE SAPS CONDITION BASED MAINTENANCE PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	880,707	88,581	6
National Youth Service (NYS)	Forest Hill Wash Bay	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	860,026	672,886	8
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,575,949	4,253,621	24
National Youth Service (NYS)	Gonubie Police Station	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	650,383	467,243	4
National Youth Service (NYS)	Government printing works	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,812,637	71,720	15
National Youth Service (NYS)	Graaff Reinnet Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	16,678,928	4,079,624	11
National Youth Service (NYS)	Graaff Reinnet SAPS Training College: Morning StarD	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	29,944,013	13,498,790	66
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,463,249	36,480	11
National Youth Service (NYS)	HLUHLUWE HOME AFFAIRS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	15,225,000	66,660	21
National Departments and SOE	Heuningspruit SAPS Water Supply Connection	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,142,956	257,158	6
National Youth Service (NYS)	Hlanganani Magistrate Court NYS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	15,509,500	842,681	18

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Hlogotlou SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,156,213	45,800	13
National Youth Service (NYS)	Hoedspruit AFB NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	35,078,807	31,627	8
National Youth Service (NYS)	House no.208 Port Elizabeth Military Base Forest H	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	417,768	267,332	4
National Departments and SOE	Itsoseng Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	776,075	24,960	4
National Youth Service (NYS)	Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,727,350	65,667	18
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,245,067	38,086	4
National Youth Service (NYS)	Klerksdorp PC Pelcer	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	19,737,155	142,800	10
National Youth Service (NYS)	Kwaggafontein Saps Maintance	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	10,059,494	36,360	17
National Youth Service (NYS)	Kwazakhele Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,975,764	2,566,029	40
National Youth Service (NYS)	LYDENBURG NYS PROJECT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,022,750	44,000	18
National Departments and SOE	Leslie SAPS: Repair and Renovation of Cell Block	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,320,120	54,478	5
National Youth Service (NYS)	Lindley Prison	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,682,285	128,640	15
National Youth Service (NYS)	Lulekani Magistrate Office NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,914,275	1,021,896	22
National Departments and SOE	Lydenburg Prison Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	297,000	49,692	10
National Youth Service (NYS)	Macademia Military Base NYS Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	250,000	16,160	6
National Departments and SOE	Mafikeng Prison	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,669,398	394,848	9
National Departments and SOE	Makhado 523 Signal SQN	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,947,515	11,040	2
National Youth Service (NYS)	Mankweng Police Station	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	19,349,022	18,226	21
Large Projects (exceeding R30mil)	Mankweng SAPS	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	55,105,101	46,710	15
National Departments and SOE	Marquard Magistrate Office Repair and Renovations	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,984,938	592,698	2
National Departments and SOE	Middelburg 4Sai Military Base	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	24,428,448	395,202	39
National Youth Service (NYS)	Middelburg Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	287,230	60,114	9
National Youth Service (NYS)	Middelburg SAPS NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	297,230	65,124	9
National Departments and SOE	Middleburg Prison Boiler Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	7,950,137	200,497	3
National Departments and SOE	Middleburg Renovation of police station	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	781,440	185,354	14
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	16,661,450	115,476	23
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	30,038,762	512,554	10

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	11,129,000	1,284,507	20
National Youth Service (NYS)	NYS Middelburg 4SAI Military base Plumbing project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	18,720	11
National Youth Service (NYS)	NYS Middelburg 4SAI Military base project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	14,400	17
National Youth Service (NYS)	NYS Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	714,550	13,600	16
National Youth Service (NYS)	National archives	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	60,823,855	31,954	7
National Departments and SOE	Nelspruit Militar base repairs and renovation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	613,800	264,256	30
National Departments and SOE	Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	11,661,736	95,480	10
National Departments and SOE	Nelspruit: Military Base: Repairs and Renovation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	877,824	100,192	15
Municipal Infrastructure	Nerina Place Of Safety	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	355,308	29,609	4
National Youth Service (NYS)	New Lusikisiki SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	18,344,712	4,629,198	21
National Departments and SOE	Odendaalsrus Prison Repair and Renovations	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,955,318	254,156	8
National Departments and SOE	Ogies SAPS renovation projects	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	1,638,323	12,120	5
National Youth Service (NYS)	Old national library	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,161,139	1,217,993	33
National Youth Service (NYS)	PAARL: ALLANDALE CORRECTIONAL CENTRE	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,000,000	16,456	6
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	2,233,958	212
Large Projects (exceeding R30mil)	Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,997,862	77,164,044	167
National Departments and SOE	Phuthaditjhaba Home Affairs New Office Building	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,713,128	1,542,847	40
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 215	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	400,000	300,092	4
National Youth Service (NYS)	Port Elizabeth Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,304,565	374,822	11
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	95,523,818	209,930	55
National Departments and SOE	Repair and Renovation for macadamia military base	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,184,269	208,648	21
National Departments and SOE	Richmond SAPS Repair and Maintenance	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	167,476	158,158	63
National Departments and SOE	Ritavi Magistrate Court	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,883,433	6,710	3
National Departments and SOE	Rouxville SAPS Repair and Renovations	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	3,227,489	496,446	15
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	68,065,308	115,920	8
National Youth Service (NYS)	SAPS GEORGE: MASIMANYANE	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	62,980,000	121,201	7
National Youth Service (NYS)	SAPS Paarl Valley Hostel	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	18,252,161	9,765,655	12

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	SAPS Tafelberg Flats	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	224,652	156,947	30
Large Projects (exceeding R30mil)	Simonstown Naval Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,889,336	265,451	36
Large Projects (exceeding R30mil)	Tolwe SAPS Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	39,804,993	13,067	2
National Departments and SOE	Tom Burke Magistrates Office	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	2,940,286	187,775	14
National Departments and SOE	Tonga SAPS: Maintanance project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,047,677	62,620	8
National Youth Service (NYS)	Tseki Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,767,753	35,524	7
National Departments and SOE	Umzimkulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,677,948	69,809	5
National Departments and SOE	Uppington Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	360,730	16,800	5
National Departments and SOE	VERENA SAPS - MAINTENANCE ON CIVIL STRUCTURAL	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	1,502,550	108,671	7
National Youth Service (NYS)	Various Magistrate Office (Somerset East)	Nat Dept of Public Works	EC	Cacadu (DC10)	Blue Crane Route (EC102)	178,273	157,439	3
National Departments and SOE	Wakkerstroom Magistrate Court Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,638,681	81,807	9
National Departments and SOE	Welkom Magistrate Repairs and Additions	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,651,332	117,981	4
National Youth Service (NYS)	Whittle Sea Police Station	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,239,182	270,332	7
National Youth Service (NYS)	Witbank Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	963,527	53,488	7
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	74,315	15
National Youth Service (NYS)	Zeerust SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	72,373,523	220,156	48
National Departments and SOE	ermelo military base camden repairs and renovation	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	223,661	106,244	23
National Departments and SOE	kOMMISSIEPOORT:POLICE STATION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,338,355	111,529	4
National Departments and SOE	nelspruit prison repair and maintenance of mechani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	11,721,627	102,457	6
National Departments and SOE	repair and renovation to mechanical witbank correc	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	8,141,440	328,878	13
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	191,602,417	1,636,563	153

## Annexure F. List of projects : National and Provincial Departments

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Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		157.69
Department		WC - Transport and Public Works							
Number of Projects		84					1,402,981,590	277,069,204	2,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	54,236	8	
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	35,862	4	
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	36,452	4	
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	17,037	3	
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,700,000	154,919	16	
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	670,000	49,187	4	
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	450,000	39,754	7	
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	750,000	18,225	2	
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street ( Atterbury House ),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	990,000	63,789	7	
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Agricultural Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	116,793	37,068	1	
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Regional Library	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	171,000	15,845	1	
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Roads Camp: Overhead Lines	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	79,800	73,968	1	
Provincial Infrastructure (NON-ROADS)	Beaufort West Vets Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	570,891	32,660	12	
Provincial Roads	C0574.52: Overload Control at Beaufort West Weighb	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,875,210	831,161	14	
Provincial Roads	C0574.58: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,149,690	564,573	14	
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,473,759	385,837	13	
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,974,051	684,945	19	
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,045,387	638,508	17	
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,236,120	496,244	14	
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,707,068	751,329	16	
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	65,142,084	7,585,094	39	
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	173,728,251	19,084,095	121	
Provincial Roads	C0846.01: Upgrade gravel road DR01770 from km 0 -	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	56,893,213	793,645	92	
Provincial Roads	C0958.05: Flood Damage Repairs in the Overberg - B	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,253,166	373,976	12	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C0964.01: Upgrade of TR33/1 - Phase I Intersection	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	30,519,590	3,039,917	41
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	2,213,652	5
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,643,679	3,008,878	5
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	42,082,604	11,405,799	36
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	73,517,250	6,069,662	20
Provincial Roads	C0995: Reseal MR00265 between Stormsvlei	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	61,053,761	1,601,337	66
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	39,847,028	3,673,744	84
Provincial Roads	C1003: Rehab MR00189 Old Paarl Road - Bloekombos	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	36,190,867	2,280,572	102
Provincial Roads	C1005: Upgrade DR01123 between Perdeberg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,409,313	4,822,500	19
Provincial Roads	C1007.03: Construction of new Culvert on OP6960 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	524,246	298,800	10
Provincial Roads	C1007.04: Upgrade Gravel Road DR01662 km 36.47 - k	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	493,699	207,195	15
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	48,362,012	10,473,429	138
Provincial Roads	C1030: Reseal of TR29/01 from km 1.49-km 56.13	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,637,260	13,041,560	139
Provincial Roads	C1031: Reseal of TR31/03 between km 33-47 (Montagu	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	56,779,244	10,681,253	123
Provincial Roads	C1032: Reseal of DR1468, DR1470, DR1472, DR1473 and OP5873 (Witzenber	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	13,689,931	4,813,387	33
Provincial Roads	C1033: Reseal of TR77/01 from km 71.41-km 111.45 b	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	28,732,571	23,946,046	183
Provincial Roads	C1034: Reseal of TR28/01 from km 0.00-km 27.20 bet	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	32,210,340	26,857,089	28
Provincial Roads	C1038.01: New Streetlighting on TR01101 (N7)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,640,988	5,926,701	38
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,493,932	14,830,229	78
Provincial Roads	C1041: Reseal of TR77/1 from km 24.59 to km 49.00 and MR199 from km 13.90 to km	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,616,354	12,015,254	39
Provincial Roads	C1042: Reseal of TR20/01 from km 0.00 - 42.70 between Matiesfontein and Northern	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	28,183,078	6,731,182	43
Provincial Roads	C1044: Reseal MR217 from km 9.77 - 19.87 and DR110	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,955,241	13,962,817	53
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,254,212	10,704,392	85
Provincial Roads	C1048: Reseal of MR201, DR1118, DR1152 and DR1388	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	67,568,091	29,896,004	152
Provincial Roads	C1051.01: Flood Damage Repairs in Laingsberg North Area- Laingsburg to	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	12,598,141	452,531	26
Provincial Roads	C1051.02: Flood Damage Repairs in Worcester West Area - CK/Breedevalley	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	12,858,922	2,425,865	18
Provincial Roads	C1052.02: Repair of Cutting at Site 1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,386,497	2,883,285	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C1053.01: Flood Damage Repairs in Ladismith West Area-Eden Kannaland	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	15,076,510	2,775,737	13
Provincial Roads	C1054.03: Culvert Replacement on MR00027(R44) - CW	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,659,746	1,133,561	9
Provincial Roads	C1054.04: Flood Damage Repairs of Gouritz River bridge-Eden/Hessequa (SMEC)	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	2,646,584	2,632,525	3
Provincial Roads	C1054.05: Flood Damage Repairs in Robertson South area - CW / Langeberg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	13,513,152	652,980	13
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	20,960	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: WALDORF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,000	54,676	6
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,600,000	348,788	31
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR.LIBRARY SERVICES.STORES.MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	133,170	15
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	180,471	20
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,930,391	394,598	13
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,129,070	593,034	12
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	3,249,520	810,416	11
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,958,754	785,428	11
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	5,000,000	3,511,162	30
Provincial Infrastructure (NON-ROADS)	EMDC	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	20,577	5
Provincial Infrastructure (NON-ROADS)	Eden: Eden Provincial Buildings	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	176,700	169,296	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	63,788	7
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	183,540	36,130	3
Provincial Infrastructure (NON-ROADS)	George: Witfontein Nr: Overnight Huts	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	601,142	137,455	3
Provincial Infrastructure (NON-ROADS)	L/Smith: Ladismith Agricultural Office	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	113,430	109,649	3
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg NR.	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,865,901	213,731	8
Provincial Infrastructure (NON-ROADS)	Laingsburg: L/Burg Traffic Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	145,373	46,404	3
Provincial Infrastructure (NON-ROADS)	M/Bay: Mosselbay Shell Museum	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	47,310	14,261	3
Provincial Infrastructure (NON-ROADS)	Mosselbay: Ruitbos Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	1,915,608	249,935	10
Provincial Infrastructure (NON-ROADS)	ODN: Schoemanspoort Camping Site	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	189,879	72,856	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Rooiheuvel Exp Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,011,654	85,703	14
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg NR.	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	223,037	57,539	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Oudtshoorn: R/MT 247/2012 - Routine Road Mainten	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,616,537	368,129	14
Provincial Infrastructure (NON-ROADS)	Sedgefield: Goukamma Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	144,864	61,908	3
Provincial Infrastructure (NON-ROADS)	Sedgefield: Groenvlei NR.	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	360,145	110,426	4
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	36,451	4
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,000	45,564	4
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammansie NR.	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	497,029	60,399	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.20
Department	WC- Human Settlement							
Number of Projects	18					558,908,272	141,425,513	508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Belhar CBD Municipal Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	216,720,160	52,666,813	23
Provincial Infrastructure (NON-ROADS)	Blue Downs Forest Village Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,549,444	16,706,450	26
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans Infill 150 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,459,466	321,562	3
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,109,332	130,295	7
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,372,751	4,253,619	38
Provincial Infrastructure (NON-ROADS)	Delft Infill 35 BNG or erf 24735	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,058,366	972,188	13
Provincial Infrastructure (NON-ROADS)	Delft Infill 52 BNG Units on erf 24813	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,922,650	1,223,446	10
Provincial Infrastructure (NON-ROADS)	Delft Infill 59 Units LTD HSC 01/2015/2016	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,579,791	1,307,237	9
Provincial Infrastructure (NON-ROADS)	Delft Infill 74 BNG Units on erf 21755	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,409	139,953	4
Provincial Infrastructure (NON-ROADS)	Delft Infill 83 BNG Units erf 22761 precinct6	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,371,813	2,371,813	10
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,514,044	13,591,976	17
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,692,242	11,413,992	40
Provincial Infrastructure (NON-ROADS)	Delft infill 12,15,10 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,931,495	421,569	14
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,185,552	3,376,852	14
Provincial Infrastructure (NON-ROADS)	IG TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	107,410	13
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase3 UISP 2886	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	470,184	373,886	16
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale- Masiligane Youth Brigade 1000 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,318,226	31,942,173	241
National Youth Service (NYS)	Premiers Advancement of Youth	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,344	104,275	10

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.85
Department	WC-Health							
Number of Projects	13					55,995,004	1,054,228	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ATLANTIS-WESFLEUR HOSPITAL-PHARMACY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,982,946	38,560	8
Provincial Infrastructure (NON-ROADS)	BISHOPS LAVIS	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,186,396	41,367	6
Provincial Infrastructure (NON-ROADS)	HANOVER PARK CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,645	47,818	2
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintinace	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,324,000	678,121	81
Provincial Infrastructure (NON-ROADS)	KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,483	21,116	4
Provincial Infrastructure (NON-ROADS)	MALMESBURY FPL	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	501,465	43,546	3
Provincial Infrastructure (NON-ROADS)	Malmesbury Swartland Hospital	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	14,172,962	25,540	5
Provincial Infrastructure (NON-ROADS)	PAARL-TC NEWMAN CDC	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,687,490	60,745	3
Provincial Infrastructure (NON-ROADS)	Paarl- Phola Park Clinic	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	346,075	5,500	6
Provincial Infrastructure (NON-ROADS)	VICTORIA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,300,000	25,859	3
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	178,988	16,087	7
Provincial Infrastructure (NON-ROADS)	VREDENDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	9,279,661	14,896	20
Provincial Infrastructure (NON-ROADS)	Velddrift Clinic	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	4,113,893	35,072	8

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.00
Department	Nat Dept of Public Works							
Number of Projects	143					180,359,548	24,040,228	11,826
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	30,160	22
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	70,720	64
NPO Programme	Bahlaloga Community Based	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,188,495	158,719	54
NPO Programme	Bambithuba Women Development 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	71,995	23
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,653,088	220,050	47
NPO Programme	Bathuseng Orphans	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,620,675	219,300	131
NPO Programme	Bophelong HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	756,315	102,340	66
NPO Programme	Botho Socio Psychology Empowerment	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	7,200	19
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	540,225	84,840	42
NPO Programme	Carltenville Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	648,270	62,400	54
NPO Programme	Center for Positive Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	292,400	102
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS164)	1,620,675	155,459	119
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,728,720	180,992	130
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,728,720	176,720	128
NPO Programme	Child Welfare- Kroonstad	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,836,765	192,304	145
NPO Programme	Childline South Africa 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	70,863	45
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,620,675	219,300	135
NPO Programme	Community Orphanage Shelter And Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,080,450	169,147	38
NPO Programme	Community Responsiveness	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,328,953	178,937	31
NPO Programme	Community Responsiveness	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,328,953	130,478	31
NPO Programme	Crown of Glory	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	40,560	35
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,160,900	292,504	78
NPO Programme	Emjindini Trust Youth Info Center	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	324,135	49,207	13
NPO Programme	Emtla Koloni Advice and Paralegal Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	194,070	100

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,112,864	149,534	102
NPO Programme	Enhlanhleni Educare Centre1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	69,732	28
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	864,360	136,352	66
NPO Programme	Ethembeni(Place of Hope) Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,160,900	400,544	145
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	5,402,250	731,000	237
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	113,120	84
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	540,224	84,840	39
NPO Programme	Friends for Life 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	158,857	36
NPO Programme	Ga Mokaba Learning Center	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,112,864	135,881	81
NPO Programme	Genesis and Pre Primary	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	648,270	67,872	52
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,485,035	357,535	174
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	648,270	121,338	60
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,620,675	215,744	48
NPO Programme	Henneman VEP-FS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	432,180	38,461	32
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	280,917	44,117	19
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	336,260	181
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	972,405	100,800	79
NPO Programme	Ikageng Self Help Association For The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	31,200	18
NPO Programme	Ikaheng Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	67,872	52
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,620,675	213,095	80
NPO Programme	Ikhaya lethu Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	65,280	27
NPO Programme	Ikholwa-Khwezi Day Care Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	162,097	25,452	14
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,202	76,356	41
NPO Programme	Impumelelo Multi Purpose Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	102,264	41
NPO Programme	Inkululeko HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,157	58,095	26
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	146,200	46
NPO Programme	Ithuba Lempilo Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	80,075	39

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
NPO Programme	Jerusalem HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	141,271	18
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	864,360	83,200	73
NPO Programme	Karoo Centre for Human Rights	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,080,450	141,274	55
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	540,225	52,000	47
NPO Programme	Kgwana Community Center	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	288,198	126
NPO Programme	Khanimamba Training and Resources	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,781,575	511,700	348
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	30,400	21
NPO Programme	Kodumela Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,241,350	438,600	251
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	702,292	67,600	55
NPO Programme	Kuyasa Development	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	540,225	85,220	43
NPO Programme	Lafata Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,485,035	336,260	103
NPO Programme	Leniman Teen Village	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,080,450	144,018	100
NPO Programme	Lenkwane La Maphiri Drop in Center	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,080,450	113,880	71
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	540,225	73,120	44
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,193,314	292,343	114
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,620,675	219,300	60
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,188,495	113,280	55
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,080,450	202,230	99
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	540,225	84,000	49
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,360	135,744	69
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,096,073	327,482	140
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,321,800	584,800	204
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	648,270	62,400	53
NPO Programme	Mhinga Orphans and Vulnerable Children	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,701,125	364,449	125
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	292,400	199
NPO Programme	Mohlaletse Disabled Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	292,400	112
NPO Programme	Mosa Community Project	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,080,450	100,677	80

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
NPO Programme	Moshaweng Centre of Hope	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,160,900	399,318	133
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,080,450	166,320	98
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,404,585	190,060	44
NPO Programme	Mshadza Special Care Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	734,706	113,686	54
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	864,360	91,392	77
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	745,510	113,686	54
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,517,448	333,859	120
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,512,630	145,600	63
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,482,700	650,440	514
NPO Programme	Phutaditshaba HBC	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,328,954	163,180	118
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	432,180	40,880	33
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,482,700	859,424	362
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	41,600	18
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,160,900	401,848	117
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,080,450	202,230	43
NPO Programme	Rixile Ahitireni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	432,180	40,960	37
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	195,132	102
NPO Programme	SA National Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	540,225	68,880	33
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	1,080,450	161,430	97
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	67,872	52
NPO Programme	Sabelani Life Skills	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	15,360	45
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	182,890	95
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	648,270	102,284	53
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	113,120	85
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,296,540	113,120	85
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	336,260	137
NPO Programme	Siyakhanyisa Hiv/Aids Support Group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	540,225	80,640	42

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	648,270	102,264	36
NPO Programme	Sneeuwitjie ECD Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	1,080,450	161,280	95
NPO Programme	Southern Cape Land Committee Trust	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,485,035	388,080	194
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	432,180	67,872	34
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	648,270	100,776	60
NPO Programme	TIANG MAATLA LEARNING CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	292,319	113
NPO Programme	TJIANE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	864,360	113,970	39
NPO Programme	Temba Community Development Services	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,160,900	336,000	117
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,160,900	287,934	88
NPO Programme	Thabo Merafong	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	540,225	50,960	45
NPO Programme	Thandisizwe Mbuzini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	226,894	35,633	19
NPO Programme	The Association for the Aged 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	42
NPO Programme	The Fully Human Stage	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	432,180	41,600	33
NPO Programme	The South African Red Cross Society	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,080,450	145,149	84
NPO Programme	Thembaletu Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	67,872	49
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	626,661	98,414	39
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	648,270	81,272	60
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	540,225	85,220	40
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,193,313	296,785	165
NPO Programme	Thulamangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,204,118	342,720	202
NPO Programme	Thusalushaka Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,193,313	296,786	125
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,523,434	159,499	134
NPO Programme	Tivoneleni Sewing and Baking Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	292,158	178
NPO Programme	Tjiane	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	864,360	113,970	39
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	31,200	26
NPO Programme	Ukukhanya HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	594,247	93,324	39
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,609,870	250,320	147

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	518,616	81,446	42
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	49,920	43
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	810,337	146,940	73
NPO Programme	Vaal Aids Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	41,600	21
NPO Programme	Vuyani Home Based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	146,200	98
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,080,450	103,840	84
NPO Programme	Zenzele Gardening Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	540,225	85,220	40
NPO Programme	Zimiseleni Dots Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,180	67,872	33
NPO Programme	Zisize Ingwavuma Education Trust	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,080,450	170,440	66
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	864,360	84,212	80
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	864,360	108,108	80

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	2					1,159,228	345,780	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mbizana Alien Invasive Removal Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	325,890	240,380	40
Waste Management	Waste Collection Project	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	833,338	105,400	18

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.86
Department	EC - Roads and Public Works							
Number of Projects	8					24,955,273	3,802,058	1,514
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CHRIS HANI EAC	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,000,859	676,497	642
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,245,807	44,275	8
Parks and Beautification	HHC environment and culture project	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	13,354,179	1,438,242	369
Parks and Beautification	Household Contractors Environment NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	457,906	164,087	88
Parks and Beautification	Household Contractors Environment SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	326,040	111,866	49
Waste Management	ORTambo HHContractors/EAC	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,109,222	233,600	122
Sustainable Land Based Livelihoods	Zingquthu Fencing	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	3,500,000	849,030	120
Parks and Beautification	Zingquthu Fencing	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,961,260	284,460	116

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.85
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	6					7,141,013	528,223	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	116,336	9
Sustainable Land Based Livelihoods	Greenhills Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	828,059	102,709	15
Sustainable Land Based Livelihoods	Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	67,320	11
Parks and Beautification	MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	585,000	83,620	16
Sustainable Land Based Livelihoods	NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	611,000	107,385	17
Parks and Beautification	Ntlahlane Landcare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mbhashe (EC121)	592,148	50,854	32

Annexure F. List of projects : National and Provincial Departments

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		90.66		
Department		FS - Public Works and Infrastructure								
Number of Projects		16						26,334,938	4,694,271	1,312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created		
Waste Management	brandfort cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	750,000	73,440	25		
Waste Management	Batho CWP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,152,967	323,180	54		
Waste Management	Cornelia CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,381,274	316,305	215		
Waste Management	Denneyville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,113,936	431,910	120		
Waste Management	Heilbron cash for waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,000,000	297,900	83		
Waste Management	Hennenman CWP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,165,418	874,588	137		
Waste Management	Jacobsdal CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	314,447	123,222	18		
Waste Management	Jaggersfontein CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	1,278,745	330,000	49		
Parks and Beautification	NYS: Ornamental Horticulture	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	75,000	50		
Waste Management	Orangeville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,000,000	153,360	50		
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	3,400,000	1,244,880	366		
Waste Management	Soutpan Cash for Waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	180,000	87,390	22		
Waste Management	Theunissen cash for wast	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,000,000	130,680	38		
Waste Management	Tweeling CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,048,151	75,816	34		
Waste Management	Verkeerdevlei Cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	750,000	86,400	27		
Waste Management	winburg cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	70,200	24		

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.68
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	3					2,509,590	131,508	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,244,645	34,848	11
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,027,105	49,800	19
Tourism and Creative Industries	Maintenance Programme	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	237,840	46,860	21

Annexure F. List of projects : National and Provincial Departments

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		108.98
Department		GP - Agriculture and Rural Development						
Number of Projects		5				6,780,144	1,430,052	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Sluis Farm Alien Eradication Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,457,557	250,970	34
Waste Management	Kaalspruit River Clean Up	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,328,600	687,539	37
Sustainable Land Based Livelihoods	Merafong AVEP	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	539,754	212,213	17
Sustainable Land Based Livelihoods	Nooitgedacht Alien Plants Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,092,583	47,200	39
Sustainable Land Based Livelihoods	Zuurbekom Small Holding Project	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,361,650	232,130	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	1					500,000	114,160	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	114,160	8

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.94
Department	KZN - Agriculture and Rural Development							
Number of Projects	57					35,000,872	9,520,693	1,193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	561,000	134,874	16
Sustainable Land Based Livelihoods	DUMISA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	1,410,955	186,895	25
Sustainable Land Based Livelihoods	EKUHLINGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	900,575	195,328	29
Sustainable Land Based Livelihoods	EZIFUNDENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	895,568	182,013	17
Sustainable Land Based Livelihoods	Hholongo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	545,000	345,303	57
Sustainable Land Based Livelihoods	Izindlozi- Kwalunganaye	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	163,758	18
Sustainable Land Based Livelihoods	Izindlozi-Ezihlabeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	163,758	6
Sustainable Land Based Livelihoods	Izindlozi-Mawane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	163,758	2
Sustainable Land Based Livelihoods	Izindlozi-Mbidla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	163,758	14
Sustainable Land Based Livelihoods	Izindlozi-Mpundumane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	163,758	2
Sustainable Land Based Livelihoods	Jabavu Landcare project/CG	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,519,400	353,960	29
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,108,000	245,118	37
Sustainable Land Based Livelihoods	KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	895,000	190,347	27
Sustainable Land Based Livelihoods	KwaNgwenya Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,059,777	260,204	6
Sustainable Land Based Livelihoods	MACOSHA LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	792,284	180,418	15
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	793,345	128,722	11
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	657,455	142,163	12
Sustainable Land Based Livelihoods	MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,204,193	189,299	27
Sustainable Land Based Livelihoods	MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	899,000	184,188	22
Sustainable Land Based Livelihoods	MPUNGAMLILLO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	832,000	202,385	26
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,657,970	295,789	45
Sustainable Land Based Livelihoods	Magwaza Mangcozi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	90,580	19
Sustainable Land Based Livelihoods	Magwaza Nowunda	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	147,400	94,644	18
Sustainable Land Based Livelihoods	Magwaza Tulwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	89,151	15

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Magwaza-Golokodo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	91,413	1
Sustainable Land Based Livelihoods	Magwaza-Thuma	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	92,711	3
Sustainable Land Based Livelihoods	Mbizane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	189,000	119,298	3
Sustainable Land Based Livelihoods	Mlozana Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ezingoleni (KZN215)	979,956	191,602	30
Sustainable Land Based Livelihoods	Mpabalane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	153,400	98,557	17
Sustainable Land Based Livelihoods	Mphalwini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	89,838	17
Sustainable Land Based Livelihoods	Mseleni Lake Sibaya wetland	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	860,963	180,025	23
Sustainable Land Based Livelihoods	Mtiphela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	127,500	80,128	11
Sustainable Land Based Livelihoods	Mvoti Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	312,230	53,680	10
Sustainable Land Based Livelihoods	Mwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	285,000	183,518	39
Sustainable Land Based Livelihoods	Ndayeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	224,500	124,229	27
Sustainable Land Based Livelihoods	Ndlovane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	297,000	191,688	35
Sustainable Land Based Livelihoods	Nqekwane Zibomvu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	854,756	147,489	23
Sustainable Land Based Livelihoods	Nxamalala- Oswanini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,900	253,550	25
Sustainable Land Based Livelihoods	Nxamalala-Ntembeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,200	255,528	48
Sustainable Land Based Livelihoods	Nxamalala-Ntolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	380,000	247,548	23
Sustainable Land Based Livelihoods	Nxamalala-Thukela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	392,000	255,528	52
Sustainable Land Based Livelihoods	Othamela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	86,000	52,078	2
Sustainable Land Based Livelihoods	Qedusaku Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	832,000	191,758	24
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	363,000	92,964	12
Sustainable Land Based Livelihoods	Sdangeni Landcare Project/IG	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	517,000	34,571	3
Sustainable Land Based Livelihoods	Shayamoya Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	219,000	148,595	24
Sustainable Land Based Livelihoods	Shiyimvuthu Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,164,489	215,165	25
Sustainable Land Based Livelihoods	Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	614,256	125,083	18
Sustainable Land Based Livelihoods	Slambo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	308,500	199,668	40
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	1,701,500	136,540	25
Sustainable Land Based Livelihoods	UMKHANDGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,186,000	197,274	31

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	693,800	125,517	14
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	824,000	184,446	24
Sustainable Land Based Livelihoods	ZINTWALA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	686,000	201,874	7
Sustainable Land Based Livelihoods	Zizameleni Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,211,000	142,827	23
Sustainable Land Based Livelihoods	ig/mujwa landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	624,000	131,926	15
Sustainable Land Based Livelihoods	mbongolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	273,000	173,904	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.49
Department	KZN - Arts, Culture and Tourism							
Number of Projects	3					2,919,300	375,855	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Artists In Schools	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,386,000	237,233	37
Tourism and Creative Industries	Cleaning Services to Government Initiated Art Cent	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,200,000	77,012	1
Tourism and Creative Industries	Toy Projects and Story Telling	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	333,300	61,610	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	3					2,605,140	727,338	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	700,000	200,707	51
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,326,294	196,631	50
Sustainable Land Based Livelihoods	Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	578,846	330,000	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.10
Department	KZN - Public Works							
Number of Projects	3					5,174,400	543,808	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DPW - Kokstad Youth Environmental Services Program	KZN - Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,474,400	252,338	68
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,300,000	215,455	79
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,400,000	76,015	73

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.96
Department	LP - Agriculture							
Number of Projects	7					45,741,309	4,878,524	664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	183,448	79,917	9
Sustainable Land Based Livelihoods	Modimolle Landcare Committee	LP - Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	1,524,712	347,225	11
Sustainable Land Based Livelihoods	Mukatshelwa Grinding Mill and Farm	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	46,319	13,524	7
Sustainable Land Based Livelihoods	Murombeni Shade Net Cloth Agricultural Primary Coop	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	116,462	15,765	8
Sustainable Land Based Livelihoods	Thobela disabled centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,648	16,560	5
Sustainable Land Based Livelihoods	Venteco Soc LTD	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	38,211,079	3,631,607	369
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,604,641	773,925	255

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.54
Department	LP - Economic Dev, Env and Tourism					7,376,320	2,200,574	397
Number of Projects	26							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	88,000	49,572	3
Sustainable Land Based Livelihoods	Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	220,000	78,336	24
Sustainable Land Based Livelihoods	Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	132,000	75,072	7
Sustainable Land Based Livelihoods	Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	88,000	57,222	11
Sustainable Land Based Livelihoods	Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	211,200	87,516	8
Sustainable Land Based Livelihoods	Jobs Fund Field Rangers SONR	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	1,600,000	392,700	54
Sustainable Land Based Livelihoods	Lekgalameetse NR fencing project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	264,000	135,048	27
Sustainable Land Based Livelihoods	Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	176,000	95,982	19
Sustainable Land Based Livelihoods	Mafeke Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	132,000	55,896	15
Sustainable Land Based Livelihoods	Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	105,600	49,164	12
Sustainable Land Based Livelihoods	Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	264,000	55,386	11
Sustainable Land Based Livelihoods	Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	176,000	58,038	20
Sustainable Land Based Livelihoods	Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	132,000	61,914	12
Sustainable Land Based Livelihoods	Masebe NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	88,000	8,466	12
Sustainable Land Based Livelihoods	Modjadjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	132,000	77,112	14
Sustainable Land Based Livelihoods	Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Aganang (LIM352)	132,000	78,030	8
Sustainable Land Based Livelihoods	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	88,000	13,056	10
Sustainable Land Based Livelihoods	Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	88,000	49,266	10
Sustainable Land Based Livelihoods	Potlake Road Maintenance and Bush Clearing Project	LP - Economic Dev, Env and Tourism	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	88,000	42,432	9
Sustainable Land Based Livelihoods	Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	88,000	21,420	10
Sustainable Land Based Livelihoods	Sonr 1	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	2,423,520	418,430	49
Sustainable Land Based Livelihoods	Stellenboch NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	88,000	32,946	16
Sustainable Land Based Livelihoods	Suid Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	88,000	39,882	6
Sustainable Land Based Livelihoods	Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	132,000	43,452	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	264,000	98,838	20
Sustainable Land Based Livelihoods	Wonderkop NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	88,000	25,398	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000	400,400	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	400,400	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.05
Department	LP - Sports, Arts and Culture								
Number of Projects	1						3,790,000	345,360	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG:Upgrading of Museum Infrastructure	LP - Sports, Arts and Culture	LP	Vhembe (DC34)	Makhado (LIM344)	3,790,000	345,360	99	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.13
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	13					14,278,800	1,526,340	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE NORTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	48,013	14
Sustainable Land Based Livelihoods	EMAKHAZENI MASIBUYELEEMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	80,000	12,003	2
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,473,500	189,900	29
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,717,000	284,090	5
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,001,500	366,720	75
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,312,000	451,780	38
Sustainable Land Based Livelihoods	MBOMBELA MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	177,600	9,900	1
Sustainable Land Based Livelihoods	MPDARDLEA16/007/PKS	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	277,200	49,500	5
Sustainable Land Based Livelihoods	Msukaligwa masibuyele emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	120,000	18,426	3
Sustainable Land Based Livelihoods	Nkomazi Masibuyele Emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	118,800	21,903	4
Sustainable Land Based Livelihoods	STEVE TSHWETE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	160,400	26,400	4
Sustainable Land Based Livelihoods	UMJINDI MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Umjindi (MP323)	120,000	18,005	3
Sustainable Land Based Livelihoods	VICTOR KHANYE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	120,800	29,700	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers		95.00
Department	MP - Culture, SportsandRecreation					Daily Wage:		
Number of Projects	1					1,992,000	347,510	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	my village my art DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,992,000	347,510	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs								
Number of Projects	3						3,204,900	564,512	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,068,300	223,720	35	
Waste Management	Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,068,300	209,440	44	
Waste Management	Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,068,300	131,352	30	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		113.20
Department	MP - EconomicDevelopmentandTourism								
Number of Projects	19						11,300,997	2,304,586	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,959	20,605	4	
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Umjindi (MP323)	125,939	30,048	6	
Parks and Beautification	Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	235,224	23,952	9	
Sustainable Land Based Livelihoods	Bushbuckridge Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	132,000	93,000	13	
Parks and Beautification	Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,959	10,645	4	
Sustainable Land Based Livelihoods	Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	137,355	16,065	3	
Parks and Beautification	HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	469,184	56,318	11	
Sustainable Land Based Livelihoods	Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	132,000	43,400	7	
Parks and Beautification	Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	167,918	23,609	6	
Parks and Beautification	Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	13,307	3	
Parks and Beautification	MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	83,959	9,271	4	
Parks and Beautification	Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	340,775	81,739	13	
Parks and Beautification	Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,980	22,922	7	
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,939	21,119	5	
Parks and Beautification	Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	83,959	11,332	4	
Parks and Beautification	Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	20,604	4	
Parks and Beautification	SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	183,970	28,786	7	
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	8,500,000	1,763,784	123	
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	83,959	14,079	1	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.20
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	7					34,552,302	15,603,390	339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	14,846,226	3,262,854	18
Coastal Management	Cederberg Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Cederberg (WC012)	10,290,363	4,416,541	17
Coastal Management	Fishing Harbour Facilities Management	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Cape Agulhas (WC033)	610,283	610,282	23
Coastal Management	Fishing Harbour Facilities Management Stanley	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	226,761	136,682	24
Coastal Management	Marine Anti-Poaching Project	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,656,411	5
Coastal Management	WESTERN,EASTERN	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,854,418	2,797,797	136
Coastal Management	West Coast Fishing Harbours Sevices Jaymat	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,724,250	1,722,823	116

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		114.53	
Department	NAT - Environmental Affairs									
Number of Projects	541							1,637,414,599	294,681,827	24,830
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created		
Sustainable Land Based Livelihoods	NRM EC Sand-Bulk River Catchment	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,737,000	468,139	110		
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inkwanca (EC133)	1,106,661	399,782	21		
Sustainable Land Based Livelihoods	NRM WC Klipwerf	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,515,684	197,610	57		
Waste Management	Closure and rehabilitation of Fort Beaufort waste	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	992,264	697,980	150		
Parks and Beautification	Driftsands Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,000,000	1,090,515	103		
Waste Management	EC - Kouga Waste Management and Recycling	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	8,886,805	7,547,522	215		
Parks and Beautification	EC - Gariiep beautification and greening project	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Gariiep (EC144)	2,670,250	2,334,535	96		
Parks and Beautification	EC - Mthatha DamTourismCentreand Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,976,091	32,875	2		
Waste Management	EC Youth Job in Waste	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	97,677,034	10,719,569	347		
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,780,068	1,992,689	96		
Parks and Beautification	EC- Matatiele Nature Reserve Gateway Office and Ec	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,854,300	542,660	78		
Waste Management	EC- Umzimvubu Street Cleaning and Town Beautification Phase 2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,248,863	2,879,919	135		
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	10,412,287	485,492	93		
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,852,000	1,038,932	99		
Sustainable Land Based Livelihoods	EC-KSD MUNICIPALITY LAND REHABILITATION	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,451,441	2,085,324	89		
Sustainable Land Based Livelihoods	EC-Land Rehabilitation Phase 11(15/18)	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,769,301	1,871,870	73		
Waste Management	EC-Mnquma War on Waste Project	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,924,970	3,625,060	253		
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,101,810	2,157,630	81		
Waste Management	EC-Ngqushwa Waste Programme (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	803,901	511,400	23		
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,478,403	980,756	62		
Waste Management	EC-Waste Capitalisation(15/18)	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,100,000	2,898,719	40		
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,740,986	442,432	66		
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,600,000	892,674	75		
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,754,354	1,561,986	97		

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,130,672	1,286,385	88
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	3,260,446	1,426,984	52
Waste Management	FS Youth Jobs in Waste	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	7,509,273	5,926,456	272
Waste Management	FS- DOMESTIC WASTE COLLECTION IN MANTSOPA	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	18,535,641	3,852,044	197
Parks and Beautification	FS- Nketoana Greening	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	3,284,950	1,419,627	70
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,553,171	1,498,880	170
Waste Management	FS-Upgrading Of Hoopstad Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	818,618	475,646	66
Parks and Beautification	GP Beautification of Ratanda	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,472,007	915,956	73
Parks and Beautification	GP-Randfontein LM - Construction of Environmental	NAT - Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	1,758,827	1,758,827	66
Parks and Beautification	KZ N- South Coast Reserves	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	6,500,000	1,548,487	77
Parks and Beautification	KZN - Endumeni Greening Landscaping and Nursery	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,664,752	2,300,957	147
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15)	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,528,200	674,512	86
Parks and Beautification	KZN EMNAMBITHI GOES GREEN UTHUKELA D	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,078,453	1,510,067	47
Sustainable Land Based Livelihoods	KZN Nquthu Land Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,000,000	442,594	174
Parks and Beautification	KZN Provision of Six Play Parks in the Previously	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,438,078	2,168,950	31
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,025,843	4,493,852	101
Waste Management	KZN Youth Jobs In Waste	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	125,646,467	18,865,686	722
Parks and Beautification	KZN-Kungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	8,216,561	701,213	7
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	7,803,178	1,041,087	34
Sustainable Land Based Livelihoods	KZN_EWT	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,873,005	156,084	7
Sustainable Land Based Livelihoods	KwaZulu Natal-Nkandla Land Rehabilitation	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	7,766,776	2,126,810	8
Parks and Beautification	Kzn - Alexandra Park Revitalisation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,078,210	657,953	59
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,353,580	644,338	48
Sustainable Land Based Livelihoods	LP - Youth Environmental Service (12/15)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	15,000,000	2,270,016	78
Waste Management	LP Rehabilitation of existing Kampersrus Landfill site	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	9,000,000	212,868	14
Parks and Beautification	LP-DEVELOPMENT OF GREATER TUBATSE LOCAL MUNICIPAL	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	4,651,402	764,664	110
Waste Management	LP-Elias Motsoaledi Integrated Waste Management Pr	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	16,696,514	6,794,958	125

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	724,056	704,056	226
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrad	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	23,723,000	3,009,420	222
Parks and Beautification	MP PARK DEVELOPMENT AND ECO CENTER RE/ 2415	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,647,589	1,811,934	127
Waste Management	MP YOUTH JOBS IN WASTE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	18,513,955	5,376,192	227
Parks and Beautification	MP- Andover Nature Reserve	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,750,127	2,337,221	134
Parks and Beautification	MP-Ecosystem Rehabilitation and Fencing of Nature	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000,000	3,752,666	148
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	8,436,611	2,009,104	171
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,413,500	4,359,034	275
Parks and Beautification	MP-Mashishing Community Park	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,291,451	461,662	16
Sustainable Land Based Livelihoods	Mpu Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	2,845,498	39,737	12
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	110,481	22
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	44,641	20
Sustainable Land Based Livelihoods	Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,020,424	47,607	26
Sustainable Land Based Livelihoods	Mpu Hazyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,150,889	104,367	63
Sustainable Land Based Livelihoods	Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,068,365	139,108	87
Sustainable Land Based Livelihoods	Mpu Kwena Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	26,996	10
Sustainable Land Based Livelihoods	Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	37,835	15
Sustainable Land Based Livelihoods	Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	17,717	10
Sustainable Land Based Livelihoods	Mpu Olifants	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,086,961	354,049	125
Sustainable Land Based Livelihoods	Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	46,231	38
Sustainable Land Based Livelihoods	Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	533,136	25,647	12
Sustainable Land Based Livelihoods	Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,062,424	65,630	33
Sustainable Land Based Livelihoods	Mpumalanga Province	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,200,000	104,200	29
Sustainable Land Based Livelihoods	NC - KAMIESBERG LAND REHABILITATION AND RESTORATIO	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,000,000	322,227	37
Waste Management	NC Ga - Segonyana Waste Management and Greening	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	15,681,000	4,110,875	7
Parks and Beautification	NC Joe Morolong Greening and Open Space Management	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,000,000	2,183,196	76
Parks and Beautification	NC KAMIESBERG DEVELOPMENT AND REHABILITATION OF EN	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,800,000	1,511,087	78

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	NC Recreational Parks in both Hopetown and Stryden	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	6,000,000	218,635	1
Parks and Beautification	NC- Construction and Development of parks	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	9,200,000	333,293	29
Waste Management	NC- Gasegonyana Greening Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,681,000	2,317,311	132
Coastal Management	NC-WftC Namaqua National Park(13/16)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,857,250	614,742	51
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,182,917	342,945	22
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	721,735	260,727	14
Sustainable Land Based Livelihoods	NRM Addo North west - WFW project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,033,938	393,419	88
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	964,205	61,454	13
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	1,010,429	365,018	16
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,132,637	394,708	21
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,013,065	404,037	23
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,353,323	498,039	27
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,154,776	417,163	23
Sustainable Land Based Livelihoods	NRM Cape West Coast Biosphere Reserve	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	3,723,624	116,399	14
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,182,917	325,318	17
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,061,307	423,277	29
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,299,123	469,309	25
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,087,331	378,920	16
Sustainable Land Based Livelihoods	NRM Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,182,573	354,621	23
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,182,573	290,492	20
Sustainable Land Based Livelihoods	NRM Ditholo - Blue IQ	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,231,847	349,166	24
Sustainable Land Based Livelihoods	NRM EC Baviaans Kloof WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	2,900,101	86,534	58
Sustainable Land Based Livelihoods	NRM EC Buffalo Rooikrantz WFW	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,880,000	45,246	11
Sustainable Land Based Livelihoods	NRM EC Cengcane Forestry WFF	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,611	4,085	11
Sustainable Land Based Livelihoods	NRM EC Diya WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	1,057,505	193,532	25
Sustainable Land Based Livelihoods	NRM EC EL Mbabalane WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,012,225	199,168	49
Sustainable Land Based Livelihoods	NRM EC EL Port St Johns WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	774,934	43,530	13

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC EL Umzimvubu-Njijini WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,590,285	271,564	34
Sustainable Land Based Livelihoods	NRM EC Engcobo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	773,103	174,096	53
Sustainable Land Based Livelihoods	NRM EC Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,880,000	102,722	56
Sustainable Land Based Livelihoods	NRM EC Katberg WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	4,593,000	191,739	92
Sustainable Land Based Livelihoods	NRM EC Kouga WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	6,905,943	231,374	138
Sustainable Land Based Livelihoods	NRM EC Kubusi River WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	11,880,000	134,340	11
Sustainable Land Based Livelihoods	NRM EC Manguzi - FireWise	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	777,661	70,748	65
Sustainable Land Based Livelihoods	NRM EC Mkambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,663,900	91,273	12
Sustainable Land Based Livelihoods	NRM EC Mthatha River Water Weeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,099,068	87,132	37
Sustainable Land Based Livelihoods	NRM EC Nahoon River Waterweeds	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,129,000	43,901	9
Sustainable Land Based Livelihoods	NRM EC Ngqamakwe	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	945,972	242,452	70
Sustainable Land Based Livelihoods	NRM EC Ntywenka	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,494,326	347,293	56
Sustainable Land Based Livelihoods	NRM EC PE ALBANY WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	4,508,050	86,397	53
Sustainable Land Based Livelihoods	NRM EC PE HIGH ALTITUDE WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,170,205	91,044	17
Sustainable Land Based Livelihoods	NRM EC PE KROMME WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	7,146,958	567,474	133
Sustainable Land Based Livelihoods	NRM EC PE MTHATHA BASIN WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,271,182	312,594	70
Sustainable Land Based Livelihoods	NRM EC PE St Francis Bay	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	3,913,431	164,534	70
Sustainable Land Based Livelihoods	NRM EC Pondoland	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,706,964	122,648	15
Sustainable Land Based Livelihoods	NRM EC Post Retief WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	1,837,000	133,340	24
Sustainable Land Based Livelihoods	NRM EC Special Project Matiwane- WFL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,023,802	524,317	125
Sustainable Land Based Livelihoods	NRM EC Tsitsikamma Wage Incentives	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	931,993	221,153	53
Sustainable Land Based Livelihoods	NRM EC Tsolo Forestry-WFF	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,085,188	46,204	11
Sustainable Land Based Livelihoods	NRM EC Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,990,510	622,671	96
Sustainable Land Based Livelihoods	NRM EC Umzimkulu-Mvenyane WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,435,081	66,187	9
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Mdakeni	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,275	73,017	11
Sustainable Land Based Livelihoods	NRM EC Upper Tsitsana	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	743,974	77,841	8
Sustainable Land Based Livelihoods	NRM EC Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	105,327	7

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Van Standens WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	353,987	69
Sustainable Land Based Livelihoods	NRM EC Willowvale WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	990,439	568,233	90
Sustainable Land Based Livelihoods	NRM EC Willowvale/ Shixini WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	979,273	387,148	69
Sustainable Land Based Livelihoods	NRM EC Xuka Drift WFW	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	967,313	247,473	36
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	433,041	146,864	4
Sustainable Land Based Livelihoods	NRM Eastern Cape Province	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,800,500	190,387	30
Sustainable Land Based Livelihoods	NRM Ec Inxu	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,011,269	148,957	47
Sustainable Land Based Livelihoods	NRM Eden to Addo	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,426,920	70,421	13
Sustainable Land Based Livelihoods	NRM FS Free State BULTFONTEIN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	425,816	32,411	19
Sustainable Land Based Livelihoods	NRM FS HERTZOGVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	607,919	45,176	11
Sustainable Land Based Livelihoods	NRM FS JORDAAN	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	925,618	128,193	34
Sustainable Land Based Livelihoods	NRM FS LITTLE CALEDON	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	977,152	71,614	11
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,186,724	429,344	18
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	569,627	286,616	13
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,084,025	233,601	17
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	492,739	190,869	7
Sustainable Land Based Livelihoods	NRM Gauteng Prov	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,200,000	688,980	95
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,281,662	463,691	25
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,206,030	480,997	23
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,133,299	201,416	13
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,259,990	463,691	25
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	914,198	330,254	18
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,034,751	220,328	15
Sustainable Land Based Livelihoods	NRM K2C REHAB	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	900,000	131,719	31
Sustainable Land Based Livelihoods	NRM KNP MARULA SOUTH PARTHENIUM	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,747,135	58,189	49
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	226,527	97,582	3
Sustainable Land Based Livelihoods	NRM KZN EWT	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,873,005	143,989	58

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Eshowe - FireWise	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	787,661	404,611	145
Sustainable Land Based Livelihoods	NRM KZN Gongolo 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	1,148,335	140,106	61
Sustainable Land Based Livelihoods	NRM KZN Jeepes Reef - FireWise	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,556,317	161,000	50
Sustainable Land Based Livelihoods	NRM KZN Karkloof 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,247,071	108,298	49
Sustainable Land Based Livelihoods	NRM KZN LUI DUCT	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,950,000	1,091,175	117
Sustainable Land Based Livelihoods	NRM KZN LUI Richmond FPA	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,000,000	355,754	41
Sustainable Land Based Livelihoods	NRM KZN LUI Zululand Inland FPA-Melmoth Conservat	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,208,545	173,403	55
Sustainable Land Based Livelihoods	NRM KZN Lions River 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,691,658	155,346	75
Sustainable Land Based Livelihoods	NRM KZN Midmar 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	887,329	77,895	38
Sustainable Land Based Livelihoods	NRM KZN Mnweni 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	196,176	25,965	13
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,624,764	226,943	105
Sustainable Land Based Livelihoods	NRM KZN Nxamalala	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,599,690	173,277	87
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	396,118	44,994	17
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	973,416	81,037	39
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,304,500	140,752	50
Sustainable Land Based Livelihoods	NRM KZNatal Bushmens	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,112,662	140,414	100
Sustainable Land Based Livelihoods	NRM KZNatal Collings Pass	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	962,046	28,132	17
Sustainable Land Based Livelihoods	NRM KZNatal Rosetta	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	724,957	72,628	35
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	770,193	268,402	10
Sustainable Land Based Livelihoods	NRM Koffiifontein	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	46,666	6,574	1
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	1,202,892	434,545	22
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	1,016,690	353,985	18
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	145,241	50,569	7
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	823,035	286,560	18
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	193,655	67,426	3
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,113,518	387,698	19
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,161,932	404,555	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LIMP Polokwane Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,113,518	387,698	24
Sustainable Land Based Livelihoods	NRM LIMP Thabo Mbeki	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	96,828	11,691	1
Sustainable Land Based Livelihoods	NRM LIMP alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	871,449	345,073	30
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	532,552	185,421	11
Sustainable Land Based Livelihoods	NRM LM BHALAKO IPP LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,948,720	308,649	43
Sustainable Land Based Livelihoods	NRM LM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	387,311	143,390	8
Sustainable Land Based Livelihoods	NRM LM LETABA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,219,504	68,748	13
Sustainable Land Based Livelihoods	NRM LM LIMA MEDUPI	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	5,008,088	2,951,433	399
Sustainable Land Based Livelihoods	NRM LM MATSILA LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	5,517,312	1,354,665	189
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,161,932	404,555	23
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,210,346	493,283	20
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,210,346	421,411	26
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,065,104	374,910	22
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	774,621	269,703	19
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	968,276	337,129	22
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	1,210,346	421,411	20
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,161,932	404,555	23
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,161,932	404,555	27
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,759,588	960,818	51
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,355,587	471,981	26
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,161,932	404,555	24
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,829	522,550	30
Sustainable Land Based Livelihoods	NRM LM Wof Lephalale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	968,276	337,129	22
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	1,161,932	404,555	17
Sustainable Land Based Livelihoods	NRM LM_Frog-Granite Grassland Land use incentive s	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,192,664	340,517	60
Sustainable Land Based Livelihoods	NRM LM_Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	1,325,000	343,267	19
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,230,423	730,056	131

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	6,227,904	1,290,561	156
Sustainable Land Based Livelihoods	NRM Limpopo Province	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,200,000	525,857	59
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,058,545	382,400	21
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,154,776	417,163	24
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	221,370	17
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	247,302	15
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	215,192	12
Sustainable Land Based Livelihoods	NRM MPU BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,845,498	145,947	74
Sustainable Land Based Livelihoods	NRM MPU Breyten	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,031,877	414,470	16
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	281,421	126,097	2
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	656,649	351,746	9
Sustainable Land Based Livelihoods	NRM MPU LOUWS CREEK	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	799,326	96,590	18
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,688,526	678,224	31
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,266,395	508,668	22
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,219,491	489,828	21
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	938,070	376,791	2
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,266,395	508,668	23
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	984,974	395,630	1
Sustainable Land Based Livelihoods	NRM MPU Volksrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,172,588	470,989	17
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,219,491	489,828	10
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,172,588	470,989	23
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,078,781	433,310	7
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,078,781	433,310	9
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,078,781	433,310	17
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,172,588	470,989	16
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,172,588	470,989	19
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	844,263	172,428	8

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,172,588	470,989	7
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,172,588	470,989	17
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,125,684	452,149	18
Sustainable Land Based Livelihoods	NRM MPU WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,594,719	229,504	23
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,266,395	508,668	27
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,172,588	470,989	22
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,125,684	452,149	23
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,172,588	470,989	20
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,084,025	350,422	20
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	996,720	347,343	6
Sustainable Land Based Livelihoods	NRM Marquad	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,329,131	480,865	24
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,087,331	378,920	11
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,132,637	394,708	23
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inkwanca (EC133)	1,010,429	365,018	18
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	964,824	196,194	19
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,206,030	357,208	26
Sustainable Land Based Livelihoods	NRM Mpu Crocodile tributaries	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,658,672	15,496	10
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,150,889	174,073	52
Sustainable Land Based Livelihoods	NRM Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,068,365	197,551	83
Sustainable Land Based Livelihoods	NRM Mpu Kwena Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	81,327	10
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,822,311	117,537	50
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	116,473	15
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	221,464	58
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	31,868	26
Sustainable Land Based Livelihoods	NRM Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	533,136	79,519	13
Sustainable Land Based Livelihoods	NRM Mpu Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	527,739	22,702	13
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,217,865	82,565	17

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Paardeberg Sustainable Initiative	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,758,292	175,826	16
Sustainable Land Based Livelihoods	NRM Provincial KZN	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	45,305	15,788	1
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	530,653	227,973	11
Sustainable Land Based Livelihoods	NRM Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,231,847	198,422	14
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,031,736	38,513	36
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,057,961	72,662	37
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Assembly	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,000,000	252,560	68
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,347,809	751,215	230
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	373,872	102
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,221,000	176,458	143
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	12,269,284	70,356	116
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,800,000	164,466	58
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	916,000	20,588	21
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GEORGE	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	38,606	42
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,500,000	113,359	54
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,800,000	172,284	46
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,051,819	90,149	9
Sustainable Land Based Livelihoods	NRM SANP EFP Regional Drymill	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,000,000	2,275,527	215
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,723,924	15,497	23
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,616,120	38,418	29
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,900,000	242,387	101
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,072,000	584,878	81
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,018,000	110,494	44
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,648,323	50,404	23
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,439,799	58,014	16
Sustainable Land Based Livelihoods	NRM SANP Field Guards	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,769,000	113,790	44
Sustainable Land Based Livelihoods	NRM SANP HARVESTING ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	916,000	7,428	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	457,044	57,171	26
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	564,543	143,783	51
Sustainable Land Based Livelihoods	NRM SANP WFE K2C BUSH CLEARING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	592,112	3,228	22
Sustainable Land Based Livelihoods	NRM SANP Wfe Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,671,216	145,048	83
Sustainable Land Based Livelihoods	NRM SANP Wfe Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	932,512	98,742	52
Sustainable Land Based Livelihoods	NRM SANP Wfe Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	1,488,045	201,221	67
Sustainable Land Based Livelihoods	NRM SANP Wfe Camdeboo Spekboom	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	626,893	91,230	22
Sustainable Land Based Livelihoods	NRM SANP Wfe GRNP	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	900,000	167,391	72
Sustainable Land Based Livelihoods	NRM SANP Wfe Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,456,029	290,269	68
Sustainable Land Based Livelihoods	NRM SANP Wfe Karoo	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,084,427	285,471	61
Sustainable Land Based Livelihoods	NRM SANP Wfe Mapungubwe New	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,896,852	203,564	52
Sustainable Land Based Livelihoods	NRM SANP Wfe Marakele Bush Clearing	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,411,838	57,348	71
Sustainable Land Based Livelihoods	NRM SANP Wfe Mokala	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,471,617	892,941	120
Sustainable Land Based Livelihoods	NRM SANP Wfe Mountain Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,843,070	403,522	109
Sustainable Land Based Livelihoods	NRM SANP Wfe Namaqua	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	498,682	209,788	108
Sustainable Land Based Livelihoods	NRM SANP Wfe Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	27,078	15
Sustainable Land Based Livelihoods	NRM SANP Wfe Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	79,602	26
Sustainable Land Based Livelihoods	NRM SANP Wfe Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,819,897	173,981	170
Sustainable Land Based Livelihoods	NRM SANP Wfe Tankwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,506,887	359,060	61
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,589,719	526,369	89
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,963,937	767,015	100
Sustainable Land Based Livelihoods	NRM SANP WfW Alien Exit Areas Garden Route	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,006,035	72,762	29
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,561,239	161,916	115
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	420,027	14,235	19
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	2,321,686	231,616	81
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,620,789	212,630	106
Sustainable Land Based Livelihoods	NRM SANP WfW Groenkloof	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	587,706	75,825	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,993,745	226,830	93
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	3,220,008	214,199	111
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,152,838	106,952	57
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	929,202	14,186	6
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,929,462	341,679	104
Sustainable Land Based Livelihoods	NRM SANP WfW Namaquwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	916,000	33,548	18
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	384,135	171
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,506,887	317,874	41
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,827,323	280,034	157
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,412,012	129,747	99
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,661,352	51,004	47
Sustainable Land Based Livelihoods	NRM SANPARKS WFW REGIONAL	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	159,304	59
Sustainable Land Based Livelihoods	NRM Sarah Baartman West	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,058,545	382,400	3
Sustainable Land Based Livelihoods	NRM Special Project EC Mt Fletcher Dam	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,569,786	1,254,792	301
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	83,433	35
Sustainable Land Based Livelihoods	NRM Special Project Khuselindallo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,067,250	462,476	115
Sustainable Land Based Livelihoods	NRM Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	2,437,844	663,288	53
Sustainable Land Based Livelihoods	NRM Special Project Mzimvubu PES	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,206,105	318,931	71
Sustainable Land Based Livelihoods	NRM Special Project NDM Rehab	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	584,254	29,771	1
Sustainable Land Based Livelihoods	NRM Special Project Nqabarha	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,546,834	61,290	64
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,646,363	956,000	58
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,231,847	199,526	18
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,223,248	421,865	8
Sustainable Land Based Livelihoods	NRM Tsitsikamma East WfW Project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,327,345	73,222	66
Sustainable Land Based Livelihoods	NRM URBAN AREAS	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	263,140	105
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,177,942	407,921	7
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,206,030	361,917	27

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Value Added Industries	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	609,307	29,773	5
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,573,604	454,969	33
Sustainable Land Based Livelihoods	NRM WC - WfW West Coast National Park	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,500,340	185,569	106
Sustainable Land Based Livelihoods	NRM WC BERG RIVER	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	471,484	41,548	25
Sustainable Land Based Livelihoods	NRM WC BOTRIVER_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,374,734	48,924	12
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS LANDSCAPE	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	650,000	133,805	107
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS_RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,414,656	1,107	3
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,798,404	519,965	29
Sustainable Land Based Livelihoods	NRM WC CEDERBERG_FPA	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	952,313	16,957	8
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	4,029,928	380,771	77
Sustainable Land Based Livelihoods	NRM WC Calvinia	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,239,443	101,870	29
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,742,204	503,716	14
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,641,406	763,698	35
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,067,803	308,729	18
Sustainable Land Based Livelihoods	NRM WC GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	777,661	108,624	27
Sustainable Land Based Livelihoods	NRM WC Goudeveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	786,802	266,702	1
Sustainable Land Based Livelihoods	NRM WC HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,195,985	14,186	15
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,236,403	357,476	16
Sustainable Land Based Livelihoods	NRM WC JAN DISSELS	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,181,549	96,809	39
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,686,004	487,467	5
Sustainable Land Based Livelihoods	NRM WC KLEINRIVER	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,097,849	246,676	104
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,124,003	324,978	22
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,405,003	406,223	4
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,011,602	292,480	14
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,135,605	617,458	19
Sustainable Land Based Livelihoods	NRM WC ONRUS	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	741,570	232,270	118
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,810,007	812,445	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC Rondekop Fixed	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,538,039	85,904	31
Sustainable Land Based Livelihoods	NRM WC SIMONSBURG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	681,199	5,516	9
Sustainable Land Based Livelihoods	NRM WC SP WCDM AQUATICS	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	501,561	135,430	27
Sustainable Land Based Livelihoods	NRM WC SP WWF WETLANDS	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	500,118	129,558	41
Sustainable Land Based Livelihoods	NRM WC Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,011,602	292,480	11
Sustainable Land Based Livelihoods	NRM WC UPPER BERG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,813,510	124,649	27
Sustainable Land Based Livelihoods	NRM WC WCNCB GENADENDAL	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,317,659	14,624	29
Sustainable Land Based Livelihoods	NRM WC WCNCB LIMIETBERG_NEW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,262,397	16,263	8
Sustainable Land Based Livelihoods	NRM WC WCNCB UPPER PALMIET	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	527,079	89,768	84
Sustainable Land Based Livelihoods	NRM WC WFW PROVINCIAL	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	501,561	179,187	64
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,461,203	422,471	21
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,011,602	292,480	31
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,573,604	454,969	16
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,405,003	406,223	5
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,348,803	389,974	17
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,236,403	357,476	20
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,124,003	324,978	14
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	786,802	209,692	11
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,292,603	373,725	2
Sustainable Land Based Livelihoods	NRM WC mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,292,603	373,725	19
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,084,025	191,610	20
Sustainable Land Based Livelihoods	NRM WFE Kgalagadi	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,230,347	116,937	48
Sustainable Land Based Livelihoods	NRM WFW EC PE PROVINCIAL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,000,000	20,500	9
Sustainable Land Based Livelihoods	NRM WFW KNP MARULA NORTH	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,881,473	25,680	29
Sustainable Land Based Livelihoods	NRM WOF Boshof	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	949,379	558,166	19
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,132,637	394,708	13
Sustainable Land Based Livelihoods	NRM WOF EC SP SILAKA	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	393,619	70,030	8

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	830,974	239,384	2
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	524,826	136,084	10
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	481,090	190,541	1
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	524,826	144,951	12
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	743,503	236,869	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Silaka	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	393,619	40,380	8
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,090	218,532	10
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	981,756	446,518	25
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,060,297	498,039	28
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	612,297	204,366	13
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	481,090	188,585	10
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	568,561	194,093	12
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	481,090	202,506	9
Sustainable Land Based Livelihoods	NRM WOF KZN eThekweni Special Project	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	568,561	227,282	14
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,826	174,608	9
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	169,004	9
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	168,063	9
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,387	130,417	6
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,049,652	161,713	5
Sustainable Land Based Livelihoods	NRM WOF Ladysmith (WI)	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	906,110	315,767	20
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Finsbury	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	349,884	94,150	8
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	349,884	257,532	12
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,137,123	210,436	13
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,106,661	399,782	23
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,091,786	394,996	21
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	996,721	347,343	21
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	935,327	331,555	14

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	393,619	146,557	9
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	830,975	290,632	10
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	393,619	139,189	6
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	830,974	243,521	8
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,055,569	564,755	25
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,049,652	443,551	30
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Tsitsikamma	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,073,906	413,924	13
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,073,906	107,989	5
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,091,786	394,996	21
Sustainable Land Based Livelihoods	NRM Western Cape Province	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,850,000	610,203	45
Sustainable Land Based Livelihoods	NRM WfE AUGRABIES	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	900,000	196,728	51
Sustainable Land Based Livelihoods	NRM WfE BONTEBOK	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	900,000	87,169	21
Sustainable Land Based Livelihoods	NRM WfE KNP Marula Bush Clearing	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	222,318	36
Sustainable Land Based Livelihoods	NRM WfE KNP Nxanatsene Rehab	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	900,000	286,436	83
Sustainable Land Based Livelihoods	NRM WfE WEST COAST	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	139,008	16
Sustainable Land Based Livelihoods	NRM WfW LIMPECO BLOUBERG	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	728,470	41,096	24
Sustainable Land Based Livelihoods	NRM WfW LIMPECO NZELELE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	52,975	27
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSY NWANEDI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	259,154	52,266	31
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYS MUSINA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	46,711	29
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYSTEM LANGJAN	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	725,351	41,441	16
Sustainable Land Based Livelihoods	NRM Wildlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	18,671,622	1,661,532	75
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,259,990	463,691	27
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,106,661	399,782	11
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,157,789	461,757	21
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,132,951	1,133,468	65
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	569,627	326,301	22
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,157,789	461,757	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Christiana Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	964,824	384,798	20
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,234,193	446,518	27
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,234,193	446,518	24
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	1,281,662	463,691	24
Sustainable Land Based Livelihoods	NRM WoF Dinokeng Fire Base	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,133,299	324,005	24
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,058,545	382,400	21
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,042,026	363,132	20
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,299,123	469,309	26
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	951,415	331,555	18
Sustainable Land Based Livelihoods	NRM WoF Ethekezi Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,812,219	652,997	52
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,091,786	394,996	14
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,042,026	363,132	16
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,177,942	410,497	4
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,424,069	515,213	20
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	951,415	331,555	15
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	951,415	330,555	19
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	906,110	315,767	15
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	1,010,429	365,018	21
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,106,661	257,440	16
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,157,789	461,757	23
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,042,026	363,132	20
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,234,193	446,518	21
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,087,331	378,920	19
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,109,548	442,517	24
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,013,065	404,037	24
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,087,331	378,920	13
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,186,724	429,344	24

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,109,548	348,977	22
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,206,030	480,997	23
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,042,026	363,132	24
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,042,026	363,132	7
Sustainable Land Based Livelihoods	NRM WoF Ongeluksnek Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,106,661	399,782	22
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,013,065	404,037	23
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,010,429	365,018	20
Sustainable Land Based Livelihoods	NRM WoF Qhudeni Fire Base	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	815,499	282,407	18
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,157,789	461,757	25
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,068,946	343,769	6
Sustainable Land Based Livelihoods	NRM WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	951,415	331,555	14
Sustainable Land Based Livelihoods	NRM WoF Rust de Winter Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,379,668	311,113	23
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,087,331	378,920	22
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,058,545	382,400	19
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,491,586	538,836	29
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	962,314	347,636	19
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,202,564	426,285	15
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,469,800	521,015	6
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,186,724	429,344	24
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,113,485	394,708	16
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,234,193	446,518	27
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,231,847	297,383	24
Sustainable Land Based Livelihoods	NRM Wof Leeuwfontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,182,573	209,301	16
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,231,847	207,123	17
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,157,789	461,757	23
Sustainable Land Based Livelihoods	NRM_EC Elliot	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	746,135	399,781	22
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	981,756	397,261	23

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	NW-KGASWANE MOUNTAIN RESERVE	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,365,000	2,438,880	71
Parks and Beautification	NW-Upgrade of Botsalano Game Fence	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,222,164	1,547,186	78
Waste Management	NW-Vryburg Buy Back Centre	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	893,681	481,126	4
Waste Management	North West Youth Jobs In Waste	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	19,783,399	2,921,661	150
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,157,789	461,757	25
Sustainable Land Based Livelihoods	SANP TMNP North	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	83,371	88
Sustainable Land Based Livelihoods	SELATI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,091,578	102,162	17
Sustainable Land Based Livelihoods	SPECIAL PROJECT-KZN-HYPERICUM	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	298,317	25,835	1
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-LEKGALAMEETSE	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	237,952	6,528	2
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-MODIMOLLE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	284,237	16,774	1
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP SABI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,952	125,756	38
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP-BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,952	13,188	6
Waste Management	Siphumelele Youth Organisation	NAT - Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	2,630,000	894,140	84
Sustainable Land Based Livelihoods	Upper Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,206,026	133,757	57
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	11,070,740	4,036,855	85
Coastal Management	WC - Wftc Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,145,454	371,954	71
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,141,226	71,677	24
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,850,441	192,589	46
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	13,000,000	481,580	66
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,800,000	583,494	56
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,400,000	512,624	61
Sustainable Land Based Livelihoods	WFW GP Aquatics Weeds Gauteng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	172,417	17,672	7
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspuit	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,807	96,132	31
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	259,568	1,136	11
Sustainable Land Based Livelihoods	WFW GP Rietvei	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	334,790	329,712	89
Sustainable Land Based Livelihoods	WFW KNP MARULA SOUTH	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,239,977	115,780	94
Sustainable Land Based Livelihoods	WFW LM_Verena	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	207,814	97,954	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WFW NW Lower Kwena	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,655,451	39,867	10
Sustainable Land Based Livelihoods	WFW NW Morula Sun	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	916,000	25,874	6
Sustainable Land Based Livelihoods	WFW NW Sterkstroom	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,581,702	109,510	27
Sustainable Land Based Livelihoods	WFW NW Taung WfL	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,972,821	166,134	68

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		192.58
Department	NAT - Mineral Resources							
Number of Projects	4					13,837,470	4,149,752	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BUIVLEI NORTH	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,837,470	1,682,078	4
Sustainable Land Based Livelihoods	Motsane	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,300,000	696,275	17
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine. Buisvlei South, N	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	700,000	700,000	14
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine , Masaneng, Northe	NAT - Mineral Resources	NC	All metros and districts in NC province	All local municipalities in NC province	3,000,000	1,071,399	10

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.38
Department	NAT - Tourism							
Number of Projects	19					105,226,898	26,890,185	1,007
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Vha Tsonga Community Project	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	240,540	18,672	4
Tourism and Creative Industries	EC - Aliwal Spa Project	NAT - Tourism	EC	Joe Gqabi (DC14)	Maletswai (EC143)	1,930,080	1,417,637	52
Tourism and Creative Industries	EC - Mbashe,Coffee Bay,Mvezo N. Mandela - Phase 2	NAT - Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	402,170	168,215	3
Tourism and Creative Industries	EC - Mthonsi Lodge Project	NAT - Tourism	EC	Amathole (DC12)	Nkonkobe (EC127)	4,000,000	2,633,929	29
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,000,000	2,137,629	92
Tourism and Creative Industries	FS - Acc. Facilities at Metsi Matsho Dam - Phase 3	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	5,401,738	4,468,597	59
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,906,319	1,391,156	41
Tourism and Creative Industries	FS - Sentinel Peak Car Park Access	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	816,510	51,075	32
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	5,000,000	1,525,152	84
Tourism and Creative Industries	KZN - Lilani Hot Springs Project	NAT - Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	9,591,235	307,650	45
Tourism and Creative Industries	KZN - Muzi Pan Canoeing - Phase 2	NAT - Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,042,480	1,102,060	15
Tourism and Creative Industries	LP - Khalanga Guest Lodge - Phase 2	NAT - Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	315,472	49,412	8
Tourism and Creative Industries	LP - Mahlathi Village Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,467,681	3,016,032	27
Tourism and Creative Industries	LP - Mukumbani Waterfalls (Phase 3)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	41,400	7
Tourism and Creative Industries	LP - Muyexe Tourism Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	352,133	14
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre (Phase 2)RE	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,000,000	2,679,278	28
Tourism and Creative Industries	LP - Tourism Buddies Project	NAT - Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,597,561	2,528,082	390
Tourism and Creative Industries	NC - Caravan Park Kai Garib Project	NAT - Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,000,000	1,440,594	9
Tourism and Creative Industries	NW - Manyane Lodge Project	NAT - Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	27,515,112	1,561,482	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.25
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	2					3,000,000	510,289	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Maphiniki Bush Encroachment	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	202,740	39
Sustainable Land Based Livelihoods	Pixley Ka Seme SoilCare Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	307,549	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.14
Department	NC - Economic Development and Tourism							
Number of Projects	2					1,299,390	332,371	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Hope and Faith	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	980,000	282,140	37
Parks and Beautification	Sol Plaatje Cleaning and Greening	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,390	50,231	6

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.63
Department	NC - Environment and Nature Conservation							
Number of Projects	6					2,174,380	427,620	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	DENC Environmental Assistants	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	774,900	134,396	14
Error - please update	DENC Environmental Cleaning Service	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	550,000	121,794	10
Error - please update	DENC General Assistants	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	32,480	32,470	4
Waste Management	DENC Waste Mangement Project	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	700,000	21,960	20
Waste Management	Hantam Cleaning and Greening of open spaces( Ph2)	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Hantam (NC065)	67,000	67,000	24
Parks and Beautification	Upgrading of Greenpoint Park (phase 4)	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	50,000	50,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.61
Department	NC - Roads and Public Works							
Number of Projects	1					21,000,000	2,309,905	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Clean Sol Plaatjie Project 2016/17	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,000,000	2,309,905	281

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture								
Number of Projects	1						690,000	229,680	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	Developing learning in a library environment	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	690,000	229,680	24	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.33
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	7					15,262,775	469,680	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Danville Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	176,000	45,600	19
Waste Management	Matlosna Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,860,000	25,200	10
Sustainable Land Based Livelihoods	Mononstha Feedlot	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	893,000	50,400	20
Sustainable Land Based Livelihoods	Research Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	2,554,400	75,600	35
Waste Management	Rustenburg Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,860,000	10,080	4
Waste Management	Sannieshof Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,860,000	250,200	11
Waste Management	Tlhabologang	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	59,375	12,600	5

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		129.10
Department	Nat Dept of Public Works								
Number of Projects	77						40,928,470	3,636,870	543
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,565,830	98,800	21	
Waste Management	(ED) East London Magistrate Office: Rockafella Tra	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	936,241	55,675	12	
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,181,847	166,677	8	
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	603,264	29,302	3	
Sustainable Land Based Livelihoods	BOTHAVILLE MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	101,760	1,999	1	
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,989	59,535	2	
Sustainable Land Based Livelihoods	Cleaning Services at Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,000	15,600	1	
Sustainable Land Based Livelihoods	Cleaning Services at Family Advocates Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	249,000	21,000	1	
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	249,060	25,536	3	
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	456,950	16,300	7	
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,559	32,400	3	
Sustainable Land Based Livelihoods	Cleaning Services at Mankwe Magistrate Offices	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	320,040	35,640	4	
Sustainable Land Based Livelihoods	Cleaning Services at Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	246,000	24,800	3	
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	483,990	26,000	7	
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho Regional court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	353,058	28,791	3	
Sustainable Land Based Livelihoods	Cleaning Services at Molopo Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	516,000	25,100	9	
Sustainable Land Based Livelihoods	Cleaning Services at Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	510,540	30,000	7	
Sustainable Land Based Livelihoods	Cleaning Services at Ottosdal magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	242,820	17,400	1	
Sustainable Land Based Livelihoods	Cleaning Services at PC PELCER Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	352,200	39,500	5	
Sustainable Land Based Livelihoods	Cleaning Services at Schweizer-Reneke Magistrate O	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	248,400	32,400	3	
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	175,224	13,800	1	
Sustainable Land Based Livelihoods	Cleaning Services at Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	203,820	18,300	1	
Sustainable Land Based Livelihoods	Cleaning Services at Swartruggens Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	224,640	17,400	2	
Sustainable Land Based Livelihoods	Cleaning Services at Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	396,000	47,100	5	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning Services at Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	505,120	24,700	4
Sustainable Land Based Livelihoods	Cleaning Services atLichtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	234,600	46,200	4
Sustainable Land Based Livelihoods	Cleaning services at Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	362,736	43,200	4
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate Offices	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	168,775	7,500	1
Sustainable Land Based Livelihoods	Cleaning services at Foschville Magistrate offices	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	301,920	21,875	3
Sustainable Land Based Livelihoods	Cleaning services at Madikwe Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	221,520	22,500	2
Waste Management	Cradock Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	127,494	10,625	1
Sustainable Land Based Livelihoods	DEWETSDORP MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	120,384	1,490	1
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	268,225	17,892	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	700,600	111
Sustainable Land Based Livelihoods	EXCELSIOR MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	147,840	3,998	1
Waste Management	Eben Donges Cleaning Services	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,698	124,869	7
Sustainable Land Based Livelihoods	Florisbad National Museum	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	234,992	4,000	2
Sustainable Land Based Livelihoods	Fouriesburg Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	135,200	1,999	1
Sustainable Land Based Livelihoods	Gardening Services at Sweizer Reneke	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	227,856	24,300	3
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	140,400	5,600	2
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	450,024	15,900	3
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	230,400	16,740	1
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,348	16,800	2
Sustainable Land Based Livelihoods	Gardening Services at Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	113,970	6,100	2
Sustainable Land Based Livelihoods	Gardening Services at Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	237,744	26,400	3
Sustainable Land Based Livelihoods	Gardening Services at Ottoshoop	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	225,000	22,452	3
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	164,590	11,600	4
Sustainable Land Based Livelihoods	Gardening Services at Tigane Community Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,040,000	26,400	3
Sustainable Land Based Livelihoods	Gardening Services at Ventersdorp	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	232,500	22,500	3
Sustainable Land Based Livelihoods	Gardening Services at Wolmaranstad	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	83,300	39,900	3
Waste Management	HILBROW MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,002,770	79,569	8

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	JEPPE MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,959	42,603	5
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	180,675	26,334	1
Sustainable Land Based Livelihoods	Makoane Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	168,144	3,998	1
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,969	89,448	8
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,197,626	121,220	20
Sustainable Land Based Livelihoods	Mdantsane Magistrate Horticulture	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	126,691	18,098	3
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	550,670	91,780	7
Waste Management	Momentum Building Cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	126,000	44
Parks and Beautification	Nelspruit RO Gardening and Cleaning Services	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	264,620	264,620	117
Sustainable Land Based Livelihoods	New Brighton Magistrate Horticulture	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	97,752	16,292	2
Waste Management	PE Eben Donges Building (Mpafane Primary Co-Op)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	196,024	37,334	3
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,805,538	32,148	9
Sustainable Land Based Livelihoods	Petrus Steyn Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	122,400	4,000	1
Waste Management	QUEENSTOWN PROVISION OF CLEANING	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	302,037	102,177	5
Waste Management	RANDBURG MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,831,748	144,585	2
Parks and Beautification	SEYMOUR HORTICULTURAL	Nat Dept of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	20,000	19,454	1
Waste Management	ST Albans Maximum Kitchen Renovations	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	127,825	127,825	5
Waste Management	Steytlerville Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ikwezi(EC103)	101,196	25,299	1
Sustainable Land Based Livelihoods	Stynsburg And Ventersstad Magistrate Court	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	237,367	19,781	1
Waste Management	TEMBISA MAGISTRATE COURT:RENDERING OF CLEANING SER	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,321,572	22,403	3
Sustainable Land Based Livelihoods	TROMPSBURG MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	138,718	1,999	1
Sustainable Land Based Livelihoods	TSEKI MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	32,484	1,804	1
Sustainable Land Based Livelihoods	VILLIERS MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	123,360	1,995	1
Sustainable Land Based Livelihoods	VIRGINIA MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	171,600	1,999	1
Waste Management	Wyndom Park EPWP Office	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	302,669	28,887	1
Waste Management	stutterheim magistrate office	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	120,184	40,023	2

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		133.29
Department	WC - Cultural Affairs and Sport								
Number of Projects	24						6,887,654	991,819	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	35,196	4	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,391	8,799	3	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	14,665	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	17,598	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	17,865	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,923	52,795	4	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,934	43,996	5	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,432	8,799	1	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	17,598	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	35,196	4	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,869	79,192	9	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,609	10,532	1	
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,184	21,064	1	
Tourism and Creative Industries	EPWP Coordination 2016/2017	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,238,840	21,064	1	
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Laingsburg (WC051)	152,704	35,196	1	
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	77,852	17,598	2	
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	154,204	43,996	1	
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	8,799	1	
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	68,323	15,532	1	
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,058	50,128	1	
Tourism and Creative Industries	Maintenance of Regional Libraries	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,565,624	325,567	1	
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	254,804	78,377	1	
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	107,778	26,397	2	
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	26,658	5,866	1	



Annexure F. List of projects : National and Provincial Departments

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		100.94		
Department		WC - Environmental Affairs and Development Planning									
Number of Projects		39							18,409,972	3,293,346	370
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created			
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	78,780	15,545	2			
Sustainable Land Based Livelihoods	Anysberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	268,714	10,302	9			
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	618,120	145,729	16			
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	780,626	201,429	19			
Sustainable Land Based Livelihoods	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	276,000	43,882	7			
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	152,308	33,486	4			
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	504,182	122,362	15			
Sustainable Land Based Livelihoods	De Hoop Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	152,000	10,407	1			
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	212,000	27,365	8			
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,666	162,523	18			
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	370,266	77,097	8			
Sustainable Land Based Livelihoods	Ganzekraal(DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	322,431	75,428	8			
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	201,056	19,182	4			
Sustainable Land Based Livelihoods	Goukamma	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	362,386	63,086	5			
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	501,606	116,653	10			
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	125,236	8,484	5			
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	70,904	15,334	3			
Sustainable Land Based Livelihoods	Head Office Admin Assistance Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,688	304,708	4			
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	563,831	134,081	15			
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	624,988	131,003	14			
Sustainable Land Based Livelihoods	Kammanassie	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	346,632	77,517	9			
Sustainable Land Based Livelihoods	Keurbooms Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	107,630	17,531	1			
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	286,234	40,649	3			
Sustainable Land Based Livelihoods	Keurbooms Gate Security Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	270,940	43,551	2			

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	514,601	103,291	5
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	981,551	233,623	21
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	919,176	198,468	27
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	401,826	76,220	13
Sustainable Land Based Livelihoods	Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	154,802	29,171	3
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	945,344	176,154	9
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	994,361	27,391	14
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	178,832	40,102	4
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	512,070	97,197	10
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	629,226	45,778	17
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	441,290	113,339	13
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	331,454	21,816	14
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	398,933	89,734	6
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	203,071	6,655	2
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	781,209	137,073	22

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.55
Department	WC-Agriculture							
Number of Projects	7					2,050,914	751,556	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BREEDE RIVER ALIEN CLEARING SLANGRIVIER 1617	WC-Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	440,414	357,017	36
Sustainable Land Based Livelihoods	CWCBR RANGELAND 2016/17	WC-Agriculture	WC	West Coast (DC1)	Swartland (WC015)	350,500	99,180	8
Sustainable Land Based Livelihoods	EPWP35 WEST COAST ALIEN CLEARING	WC-Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	400,000	120,720	7
Sustainable Land Based Livelihoods	TULBAGH ALIEN CLEARING 1617	WC-Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	95,000	30,995	19
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER ALIEN CLEARING 1617	WC-Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	85,000	36,485	24
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER CO-OPERATIVE REHAB 1617	WC-Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	450,000	59,052	22
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RES	WC-Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	48,107	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Health							
Number of Projects	2					32,117,936	3,438,000	471
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,268,968	1,176,000	141
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,848,968	2,262,000	330

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		85.78
Department		EC - Sports, Recreation, Arts and Culture						
Number of Projects		4				2,415,368	417,912	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	COMMUNITY LIBRARY ASSISTANT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	628,446	88,200	23
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT-ECD	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	317,130	57,658	4
Mass Participation Programme	IWCDP-YOUTH IN FOOTBALL	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	636,649	69,994	15
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT-TJRDP	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	833,143	202,060	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	EC - Transport							
Number of Projects	1					3,399,136	763,200	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,399,136	763,200	142

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.00
Department	FS - Education							
Number of Projects	1					3,000,000	271,440	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Teachers Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	271,440	71

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.29
Department	FS - Health							
Number of Projects	10					50,438,328	3,880,760	1,137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Agaist HIV	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	5,838,600	207,372	91
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,058,296	242,295	47
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative CCG/IG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,700,488	439,144	102
Home Community Based Care Programme (HCBC)	Epilepsy	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,675,730	318,340	151
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,636,126	183,410	70
Home Community Based Care Programme (HCBC)	Khauhelo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,153,906	346,594	141
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung Metro	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	8,768,508	1,008,406	266
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,311,716	437,585	76
Home Community Based Care Programme (HCBC)	Life Line Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,937,224	176,484	83
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	4,357,734	521,132	110

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	FS - Public Works and Infrastructure							
Number of Projects	1					675,000	93,500	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	675,000	93,500	9

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		79.86
Department	FS - Social Development								
Number of Projects	72						111,268,320	11,440,368	2,146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	14 Project Coordinators Volunteers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	304,756	57,312	11	
Expansion (NEW) Programme	15 REPORTING COORDINATORS	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,001,700	47,760	9	
Home Community Based Care Programme (HCBC)	ALL DISTRICTS HCBC PROJECTS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,012,344	725,952	111	
Expansion (NEW) Programme	Ahanang soup kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,131	31,840	10	
Early Childhood Development (ECD)	Bethlehem ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,215,015	303,156	55	
Early Childhood Development (ECD)	Bloemfontein ECD Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	6,568,001	1,212,624	251	
Early Childhood Development (ECD)	Botshabelo ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,454,007	498,300	66	
Expansion (NEW) Programme	Botshabelo Isibindi	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	454,614	95,520	14	
Expansion (NEW) Programme	Daily Bread Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	184,354	38,208	7	
Early Childhood Development (ECD)	Dihlabeng ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,235,848	120,300	19	
Expansion (NEW) Programme	Fezile Dabi Substance Abuse Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	288,000	23,579	14	
Expansion (NEW) Programme	Free State Victim Empowerment Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,656,000	137,445	70	
Home Community Based Care Programme (HCBC)	Heilbron Isibind	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	425,508	52,536	9	
Early Childhood Development (ECD)	IG/85ECD Participants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,840,104	286,560	57	
Expansion (NEW) Programme	IG/Bolokanang Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	250,131	28,656	4	
Expansion (NEW) Programme	IG/Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	454,614	85,968	15	
Expansion (NEW) Programme	IG/Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	454,614	71,640	12	
Expansion (NEW) Programme	IG/Ikemeleng Community Project	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	339,724	57,312	11	
Expansion (NEW) Programme	IG/Kgaugelo Ya Sechaba	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	293,428	57,312	12	
Home Community Based Care Programme (HCBC)	IG/Tshepang HIV and AIDS Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	244,615	23,880	4	
Expansion (NEW) Programme	IG/Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	206,834	38,208	8	
Expansion (NEW) Programme	IVY Matsepe - Cassabury	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	674,448	133,728	24	
Error - please update	Isibindi Cornelia	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	454,614	100,296	19	
Expansion (NEW) Programme	Kholokoe Community Development Trust	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	138,266	28,656	5	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Kopanong ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,463,836	62,556	11
Early Childhood Development (ECD)	Kroonstad Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,887,578	461,384	34
Expansion (NEW) Programme	LEJWELEPUTSWA SUBSTANCE ABUSE	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	273,600	26,775	15
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	945,767	52,536	10
Expansion (NEW) Programme	Lejweleputswa HIV/AIDS Project	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,815,108	177,667	61
Early Childhood Development (ECD)	Letsemeng ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	886,006	72,180	14
Early Childhood Development (ECD)	Mafube ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	2,080,188	173,232	36
Expansion (NEW) Programme	Mamello Support Group	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	584,855	119,400	25
Home Community Based Care Programme (HCBC)	Mangaung Metro Care Givers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,261,022	243,576	27
Expansion (NEW) Programme	Mangaung Metro Substance Abuse Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	273,600	30,345	17
Early Childhood Development (ECD)	Mantsopa ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,521,618	182,856	38
Expansion (NEW) Programme	Mapojotana Community Development Services	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	652,800	105,072	21
Early Childhood Development (ECD)	Masilonyana ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,540,880	115,494	23
Expansion (NEW) Programme	Mathabo CNDC	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	541,559	85,968	18
Early Childhood Development (ECD)	Matjhabeng ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,378,535	621,308	95
Expansion (NEW) Programme	Mercy Life Ministries	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	294,191	62,088	8
Early Childhood Development (ECD)	Metsimaholo ECD	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,235,848	157,192	34
Early Childhood Development (ECD)	Mohokare ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	924,528	113,886	27
Early Childhood Development (ECD)	Moqhaka ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	3,659,590	144,360	30
Early Childhood Development (ECD)	Nala ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Nala (FS185)	2,099,449	118,260	25
Early Childhood Development (ECD)	Naledi ECD Project	FS - Social Development	FS	Xhariep (DC16)	Naledi (FS164)	1,078,616	208,520	33
Early Childhood Development (ECD)	Ngwathe ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,754,323	431,636	79
Expansion (NEW) Programme	Paballo Ya Bomme	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	206,834	33,432	7
Expansion (NEW) Programme	Pele Ya Pele	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	228,943	35,024	4
Expansion (NEW) Programme	Pelonolo Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	138,266	28,656	6
Expansion (NEW) Programme	Pitsa E Masutsa Cooperative	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	339,724	47,760	9
Home Community Based Care Programme (HCBC)	Provincial HCBC	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	4,000,000	531,728	116

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Qwa Qwa ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	15,119,885	427,164	79
Expansion (NEW) Programme	Rata Batho D/Center	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	250,131	42,984	8
Early Childhood Development (ECD)	Sasolburg Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,619,496	519,796	114
Early Childhood Development (ECD)	Setsoto ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,466,980	173,232	19
Home Community Based Care Programme (HCBC)	Sisonke Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	184,354	23,880	4
Expansion (NEW) Programme	Social Support Spritual Soul Servants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	204,834	33,432	6
Expansion (NEW) Programme	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	425,508	47,760	10
Expansion (NEW) Programme	Stompie Seipei Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	115,221	19,104	3
Early Childhood Development (ECD)	Thaba-Nchu ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,274,370	400,180	62
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,702,380	105,072	22
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyana Isibindi Participants	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,576,278	127,360	39
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	16,065	9
Expansion (NEW) Programme	Thabo Mosia Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	132,107	23,880	5
Expansion (NEW) Programme	Thembehle Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	138,266	23,880	5
Expansion (NEW) Programme	Tlhokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	136,890	23,880	4
Early Childhood Development (ECD)	Tokologo ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	712,657	67,368	3
Expansion (NEW) Programme	Tshireletso Ya Batho Leseding	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	407,669	79,600	16
Early Childhood Development (ECD)	Tswelopele ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,444,575	81,804	9
Early Childhood Development (ECD)	WELKOM ECD	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,733,400	375,336	65
Expansion (NEW) Programme	Xhariap Care Givers (Disability)	FS - Social Development	FS	Xhariap (DC16)	Naledi (FS164)	210,170	38,208	6
Expansion (NEW) Programme	Zastron Isibindi	FS - Social Development	FS	Xhariap (DC16)	Mohokare (FS163)	454,614	90,744	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.80
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,800,000	196,156	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	196,156	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	GP - Community Safety							
Number of Projects	1					1,800,000	280,800	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Crime Hot Spot Safety Ambassadors	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800,000	280,800	72

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.92
Department	GP - Education							
Number of Projects	12					62,278,818	7,167,580	2,378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)2016	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,679,270	1,171,189	288
Expansion (NEW) Programme	IG/ESSP/16/17/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,493,917	2,262,935	422
Expansion (NEW) Programme	IG/ESSP/16/17/SW	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	21,898,758	282,994	149
Expansion (NEW) Programme	IG/ESSP/1617/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,297,220	459,690	143
Expansion (NEW) Programme	IG/ESSP/1617/JC	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,016,988	703,925	234
Expansion (NEW) Programme	IG/ESSP/1617/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,556,563	558,938	165
Home Community Based Care Programme (HCBC)	IG/ESSP/1617/TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,480,553	318,560	119
Expansion (NEW) Programme	IG/ESSP/1617/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,430,342	135,564	39
Expansion (NEW) Programme	IG/ESSP/1617/TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,913,181	567,171	202
Expansion (NEW) Programme	IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,557,282	208,760	181
Expansion (NEW) Programme	IG/Extra School Support Programme/JE	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,630,744	99,850	40
National Nutrition Programme	National School Nutrition Programme	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,324,000	398,004	396

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.32
Department	GP - Health							
Number of Projects	8					43,886,976	4,118,054	924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Facility Assistants (Tshwane)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,985,974	2,692,800	539
Home Community Based Care Programme (HCBC)	IG/Incentive Grant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,066,320	250,800	2
Expansion (NEW) Programme	INCENTIVE GRANT	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	537,600	85,504	20
Expansion (NEW) Programme	Incentive Grant (Tshwane)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	993,600	246,750	37
Home Community Based Care Programme (HCBC)	JHB Pharmacy Assistants	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	159,600	39,900	7
Expansion (NEW) Programme	Pharmacy Assistant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,800	22,800	1
Home Community Based Care Programme (HCBC)	Sedibeng Facility Assistants	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,209,082	728,200	309
Expansion (NEW) Programme	Tshwane Pharmacy Assistants Learners	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	912,000	51,300	9

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.60
Department	GP - Social Development							
Number of Projects	50					27,902,274	6,427,560	1,207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	83,688	15
Home Community Based Care Programme (HCBC)	African Youth Development Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	47,889	10
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	52,074	9
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	160,104	31
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	160,296	29
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	156,922	27
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	49,467	7
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	152,144	29
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	138,852	28
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	449,376	112,344	20
Home Community Based Care Programme (HCBC)	IG - KLIPSSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,744	201,508	39
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	663,355	165,124	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	625,442	150,620	23
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	799,536	188,730	35
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,816	14,202	2
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,416	198,568	19
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	58,197	14,202	3
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	19,104	4
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,000	132,382	34
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	262,280	64,902	12
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	680,960	113,048	32
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	302,824	74,304	15
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,488	116,856	21
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	174,428	30

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,810	178,808	26
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	664,160	179,832	17
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	826,032	212,664	40
Home Community Based Care Programme (HCBC)	IG/UCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	757,400	161,710	31
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	320,750	76,004	10
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,832	119,472	33
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	160,104	29
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	158,512	32
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	131,448	24
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,136	119,356	35
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	144,868	30
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	152,144	33
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	52,250	8
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	151,128	30
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	183,784	34
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	147,922	17
Home Community Based Care Programme (HCBC)	Siyaphila Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	257,640	42,940	9
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	156,012	32
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	124,176	24
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,104	145,776	27
Home Community Based Care Programme (HCBC)	Tsongang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	623,616	103,936	31
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	160,104	24
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	100,560	30
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	174,528	32
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	145,946	29
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	736,416	201,818	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		71.33
Department	KZN - Health							
Number of Projects	1					250,000	19,000	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Mass Literacy Programme	koki	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	250,000	19,000	3

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		67.99
Department	KZN - Social Development							
Number of Projects	6					108,083,021	35,749,373	2,514
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRE	KZN - Social Development	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,751,516	462,708	85
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,135,200	181,460	70
Home Community Based Care Programme (HCBC)	DISABILITY PERSON 2015	KZN - Social Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	159,984	13,332	2
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	28,759,104	28,759,104	782
Home Community Based Care Programme (HCBC)	HCBC 2015	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	71,601,473	6,026,457	1,523
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,675,744	306,312	52

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.08
Department	LP - Education							
Number of Projects	38					50,489,667	4,112,814	953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,457,333	353,272	71
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	635,600	102,000	34
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	927,394	227,112	33
Early Childhood Development (ECD)	Dwaalboom-Thabazimbi Cluster ECD	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	586,718	140,368	30
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,846,443	51,479	11
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	3,841,506	135,133	28
Early Childhood Development (ECD)	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	8,671,370	236,480	49
Early Childhood Development (ECD)	IG Capricorn ECD	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	321,749	80,435	17
National Nutrition Programme	IG-Maakamaleka Primary 2016-Mogalakwena District	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	298,000	23,658	15
National Nutrition Programme	IG-Nkgomeleng High 2016- Sekhukhune District	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	290,000	22,081	14
Early Childhood Development (ECD)	IG-Waterberg ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	302,822	72,550	14
Early Childhood Development (ECD)	IG/VHE/2016/17	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,787,070	62,739	13
Early Childhood Development (ECD)	Konekwena Cluster ECD	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	794,909	147,196	20
Early Childhood Development (ECD)	Luvuvhu Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,587,799	38,609	8
National Nutrition Programme	Mahwelereng	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	540,000	111,000	37
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,646,597	392,717	82
Early Childhood Development (ECD)	Malamulele Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	961,205	63,703	30
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,026,000	120,000	39
National Nutrition Programme	Matlalani Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	780,000	186,000	60
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	681,350	50,688	23
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	273,041	15,610	9
Early Childhood Development (ECD)	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,466,245	28,956	6
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,010,000	28,956	6
Early Childhood Development (ECD)	Niana Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	215,694	10,407	6

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nzhelele Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	406,850	37,752	14
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	775,982	186,107	38
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,022,026	255,501	52
Early Childhood Development (ECD)	Sambandou Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	587,000	43,435	9
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	775,982	43,933	7
Early Childhood Development (ECD)	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	350,503	22,548	13
Early Childhood Development (ECD)	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,820,200	43,435	9
Early Childhood Development (ECD)	Southpanberg Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	137,853	129,968	19
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	368,620	22,548	13
Early Childhood Development (ECD)	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,370,000	33,783	7
Early Childhood Development (ECD)	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	215,694	17,963	4
Early Childhood Development (ECD)	Vuwani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	6,385,264	111,000	23
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	719,203	312,279	66
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	605,645	151,408	24

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	LP - Social Development							
Number of Projects	14					5,076,777	408,860	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Capricorn District DIC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	473,168	12,624	8
Error - please update	IG Capricorn District Disability	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	189,264	9,468	6
Home Community Based Care Programme (HCBC)	IG Capricorn District Older Persons	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	277,117	11,204	8
Expansion (NEW) Programme	IG Capricorn District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	340,675	108,882	23
Expansion (NEW) Programme	IG Data Capturers	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	210,000	7,890	5
Home Community Based Care Programme (HCBC)	IG Mopani District DIC	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	605,645	18,936	12
Expansion (NEW) Programme	IG Mopani District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	255,506	75,744	15
Error - please update	IG Sekhukhune District Disability	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	359,602	15,780	10
Home Community Based Care Programme (HCBC)	IG Sekhukhune District Older Persons	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	264,970	36,294	21
Error - please update	IG Vhembe District Disability	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	359,602	20,514	13
Home Community Based Care Programme (HCBC)	IG Vhembe District DIC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	378,528	22,092	13
Home Community Based Care Programme (HCBC)	IG Vhembe District Older Persons	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	511,013	37,872	24
Home Community Based Care Programme (HCBC)	IG Waterberg District DIC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	548,866	6,312	4
Error - please update	IG: Makotse Womens Club	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	302,822	25,248	16

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.32
Department	MP - Community Safety, Security and Liason							
Number of Projects	14					3,619,698	933,272	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Barberton TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Umjindi (MP323)	272,772	68,160	10
Community Safety Programme	Dientjie	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,663	53,196	1
Community Safety Programme	Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	272,772	68,160	10
Community Safety Programme	Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	136,386	34,080	5
Community Safety Programme	Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,772	68,160	10
Community Safety Programme	Nelspruit Mbombela TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	545,544	159,588	18
Community Safety Programme	TSM Ermelo	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,772	54,528	4
Community Safety Programme	TSM Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	227,772	61,344	4
Community Safety Programme	TSM Slyabuswa	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	61,344	8
Community Safety Programme	TSM Secunda	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	27,277	6,816	1
Community Safety Programme	TSM Steve Tshwete	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	272,772	68,160	9
Community Safety Programme	TSM Vaalbank	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	61,344	9
Community Safety Programme	Wakkerstroom	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,386	8,804	1
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	518,266	159,588	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.99
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					4,935,000	253,236	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	community activity co-ordinator DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,935,000	253,236	34

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		228.55		
Department		MP - Dept. of Public Works, Roads and Transport								
Number of Projects		4						525,000	252,913	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created		
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,000	42,222	2		
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	165,000	152,518	11		
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	240,000	29,988	2		
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	75,000	28,185	2		

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.00
Department	MP - Education							
Number of Projects	89					2,291,305	398,911	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Alex M Mampana	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	3,481	1
National Nutrition Programme	IG/Arnot Colliery Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Asifunde Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Bambasakhe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	5,263	1
National Nutrition Programme	IG/Batlagae Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
National Nutrition Programme	IG/Bazani Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	5,263	1
National Nutrition Programme	IG/Beestepan Agricultural	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
National Nutrition Programme	IG/Belfast Primary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	3,481	1
Early Childhood Development (ECD)	IG/Bethel	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	5,263	1
National Nutrition Programme	IG/Bongiduvha	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	3,481	1
National Nutrition Programme	IG/Bonginhlahl Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/C Unity Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	5,263	1
National Nutrition Programme	IG/DM Motsaosele Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Delpark Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Dullcare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
National Nutrition Programme	IG/Elusindisweni	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Emgwenya	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Ethembeni Day Care	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
National Nutrition Programme	IG/Evergreen Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Focus Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Fola o Phele	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Fundukholwe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	5,263	1
National Nutrition Programme	IG/Gekombineerde Skool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Hendrina Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	5,263	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Hlanguphala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Houtenbek Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Ikoketseng Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Imemeza	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	3,481	1
National Nutrition Programme	IG/Impilo Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Inkazimulo Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Ipeleng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	3,481	1
Early Childhood Development (ECD)	IG/Iymenzi	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Jeremia Mdaka Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Joyous Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Karabo Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Khayalami Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Klipspruit Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	3,481	1
National Nutrition Programme	IG/Kwaguqa Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Kwanala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Lehau Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Mabande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Madute Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Makause Combined	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Manyano School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
National Nutrition Programme	IG/Manyazela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	3,481	1
Early Childhood Development (ECD)	IG/Masifunde Pre-Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Maswike Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Mathethe Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Maziya Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	5,263	1
National Nutrition Programme	IG/Mkhulu Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Mmamotladi Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Morelig Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	3,481	1
National Nutrition Programme	IG/Moruti Makuse Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Mphephethe Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Mpumelelo Day Care Centre	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Mthobolwazi Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	5,263	1
National Nutrition Programme	IG/Mthombeni Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	3,481	1
Early Childhood Development (ECD)	IG/Muhle Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Nancy Shiba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/New Generation Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	5,263	1
National Nutrition Programme	IG/Othandweni Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	3,481	1
National Nutrition Programme	IG/Phaphamani Secondary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	3,481	1
National Nutrition Programme	IG/Phillip Ndimande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Phumelela Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Raditsela ELC	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Reatlegile Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Rebelegeng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Rietkol Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	3,481	1
Early Childhood Development (ECD)	IG/S and J Hambanathi	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Sakhelwe	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Shalom Ntsako	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
National Nutrition Programme	IG/Sibukosethu Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	3,481	1
Early Childhood Development (ECD)	IG/Sinethemba ECDC	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Siyathuthuka Educare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
National Nutrition Programme	IG/Siyifunile Secondary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	3,481	1
National Nutrition Programme	IG/Sizofunda Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	3,481	1
National Nutrition Programme	IG/Sizuzile Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	3,481	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Springbok Colliery Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Springvalley	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
National Nutrition Programme	IG/Sundra High	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Sunshine	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Tholulwazi Creche	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	5,263	1
National Nutrition Programme	IG/Thushanang Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	1,698	1
Early Childhood Development (ECD)	IG/Thuthukani Sinethemba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1
Early Childhood Development (ECD)	IG/Tshepang Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	5,263	1
National Nutrition Programme	IG/Tsikinaledi	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	5,263	1
National Nutrition Programme	IG/Umhombopholile	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	3,481	1
National Nutrition Programme	IG/Zacheus Malaza Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	5,263	1

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.60
Department	MP - Health							
Number of Projects	6					1,708,960	368,968	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Data Capture	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	87,920	21,960	6
Expansion (NEW) Programme	Emalahleni Data Capturer	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	25,872	4,898	1
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	401,600	83,390	20
Home Community Based Care Programme (HCBC)	Siphumilile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	448,520	100,800	15
Home Community Based Care Programme (HCBC)	Siyasitana H.B.C	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	230,000	42,000	10
Home Community Based Care Programme (HCBC)	Sonqoba Home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	515,048	115,920	21

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		82.28
Department	MP - Social Development								
Number of Projects	601						74,356,739	12,244,342	2,133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Amukelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	22,940	4	
Early Childhood Development (ECD)	Arconhoek Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	22,940	5	
Early Childhood Development (ECD)	Arise Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	365,400	22,940	4	
Expansion (NEW) Programme	Badplaas shelter	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	29,574	2	
Early Childhood Development (ECD)	Basani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	530,640	68,820	15	
Early Childhood Development (ECD)	Bervely Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	40,362	7	
Early Childhood Development (ECD)	Bongani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	22,940	3	
Home Community Based Care Programme (HCBC)	Bophelong Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,176	5,208	1	
Early Childhood Development (ECD)	Buhle Buyeza BCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	10,416	2	
Early Childhood Development (ECD)	Calvary Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	45,540	22,940	2	
Home Community Based Care Programme (HCBC)	Cathuzza Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1	
Home Community Based Care Programme (HCBC)	Ccbe for ovc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,210	1	
Early Childhood Development (ECD)	Cholama Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	22,940	3	
Expansion (NEW) Programme	Culcatta Victim support centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	800,000	50,468	6	
Early Childhood Development (ECD)	Deyani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	27,528	3	
Early Childhood Development (ECD)	Dingukwazi Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	99,000	4,440	1	
Early Childhood Development (ECD)	Early sucess day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,400	45,880	9	
Early Childhood Development (ECD)	Ekuthuleni day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1	
Early Childhood Development (ECD)	Enjabulweni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	32,116	6	
Early Childhood Development (ECD)	Fairyland Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	23,088	3	
Early Childhood Development (ECD)	Family star child welfare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	277,200	36,704	8	
Early Childhood Development (ECD)	Fundzani Pre-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	110,880	22,940	4	
Early Childhood Development (ECD)	Ganyani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	27,528	5	
Early Childhood Development (ECD)	Gateway educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	257,400	27,528	3	

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Good Hope day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	Goodhope Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,836	13,764	3
Early Childhood Development (ECD)	Goodhope Educare	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	328,682	4,440	1
Expansion (NEW) Programme	Grip shelter	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	865,000	34,658	3
Early Childhood Development (ECD)	Hluvuka Vusiwana DCC	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	21,460	5
Home Community Based Care Programme (HCBC)	Holly trinity care ovc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Expansion (NEW) Programme	Household Profiling-Thembisile Hani	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	243,936	60,984	10
Expansion (NEW) Programme	Household profiling	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	185,394	20,832	3
Expansion (NEW) Programme	Household profiling -Victor khanye	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	221,760	53,010	9
Early Childhood Development (ECD)	Hungani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,640	22,940	3
Early Childhood Development (ECD)	IG AK Mokoena day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,496	4
Early Childhood Development (ECD)	IG Akani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	2
Early Childhood Development (ECD)	IG Bambanani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	IG Bambino Eng Med Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	1
Home Community Based Care Programme (HCBC)	IG Bellinah Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,208	1
Early Childhood Development (ECD)	IG Boikutso care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	10,416	2
Early Childhood Development (ECD)	IG Boithatelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,627	3
Expansion (NEW) Programme	IG Bokamoso youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	20,832	4
Expansion (NEW) Programme	IG Bokamoso youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Bonganzithandani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	IG Buyelani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Early Childhood Development (ECD)	IG Diepdale day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Expansion (NEW) Programme	IG Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,440	9,300	3
Home Community Based Care Programme (HCBC)	IG Driefontein old Age Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	IG Dumeya pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	10,416	2
Early Childhood Development (ECD)	IG Dwaleni Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,776	4,680	4
Early Childhood Development (ECD)	IG Dwarsoop Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	26,040	5

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Ekukhanyeni Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	243,936	53,844	11
Expansion (NEW) Programme	IG Ekuphumuleni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	20,832	4
Early Childhood Development (ECD)	IG Ekurhuleni pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Expansion (NEW) Programme	IG Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	16,632	2
Community Safety Programme	IG Grip	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	865,000	15,624	3
Home Community Based Care Programme (HCBC)	IG Hhoyi Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	92,736	20,832	4
Expansion (NEW) Programme	IG Hitekani youth dev centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,900	21,018	3
Community Safety Programme	IG Hlayisani	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	350,000	20,832	4
Early Childhood Development (ECD)	IG Indumiso Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	17,892	5
Home Community Based Care Programme (HCBC)	IG Inkosinathi Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Isithembiso club For The Ages	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Expansion (NEW) Programme	IG Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	214,600	21,018	3
Home Community Based Care Programme (HCBC)	IG Itereleng Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Ithemba Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Jabulane Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Jabulani Old Age Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	IG Ka-million Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	2
Expansion (NEW) Programme	IG Kgatontle youth centr	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	15,624	2
Home Community Based Care Programme (HCBC)	IG Khayelihle Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	IG Khoane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	3
Early Childhood Development (ECD)	IG Khumbula Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	26,040	4
Home Community Based Care Programme (HCBC)	IG Khuphukani old Aged Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Kromdraai Old Age Services	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Kwa-Dela Multipurpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Kwachibikhuu Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1
Expansion (NEW) Programme	IG Lefisoane youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	15,624	3
Expansion (NEW) Programme	IG Lefisoane youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	10,416	2

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Lehlomisang Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	21,168	3
Early Childhood Development (ECD)	IG Lindani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	IG Living hope pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	15,626	3
Expansion (NEW) Programme	IG Ludlow youth Developement centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	235,200	15,624	3
Early Childhood Development (ECD)	IG Malambule Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	101,376	24,192	7
Early Childhood Development (ECD)	IG Maqopana crech	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	10,416	1
Home Community Based Care Programme (HCBC)	IG Masibambisane old Age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Masizenzele Age group	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	5,208	1
Early Childhood Development (ECD)	IG Masungulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	20,832	4
Early Childhood Development (ECD)	IG Matladifedile Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Early Childhood Development (ECD)	IG Naledi Ya Masa Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	10,416	2
Expansion (NEW) Programme	IG Newington youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	193,700	21,018	3
Early Childhood Development (ECD)	IG Paul Mabuza Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Home Community Based Care Programme (HCBC)	IG Phumlani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	IG Piet Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	3
Early Childhood Development (ECD)	IG Rethabile Day Care Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Home Community Based Care Programme (HCBC)	IG Sakhile Apostolic Faith Welfare	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	36,960	10
Home Community Based Care Programme (HCBC)	IG Silindile Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1
Early Childhood Development (ECD)	IG Sinthemba Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Sinomama Drop In centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1
Early Childhood Development (ECD)	IG Sisimukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Home Community Based Care Programme (HCBC)	IG Siyanakekela Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	5,208	1
Expansion (NEW) Programme	IG Siyatjheja Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	577,228	11,088	2
Expansion (NEW) Programme	IG Siyatjhja youth centre volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	10,416	2
Home Community Based Care Programme (HCBC)	IG Sizabantu Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Sizanani Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Sphumelele Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	IG Thokozane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	15,624	3
Early Childhood Development (ECD)	IG Thuthukani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Expansion (NEW) Programme	IG Tswelopele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	31,248	6
Home Community Based Care Programme (HCBC)	IG Vukuzimele Club For The Aged	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	66,528	10,416	2
Early Childhood Development (ECD)	IG Vulindlela Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Expansion (NEW) Programme	IG Welverdiel youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,508	21,018	2
Early Childhood Development (ECD)	IG Ximeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Home Community Based Care Programme (HCBC)	IG Zenzeleni Stimulation	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	5,208	1
Early Childhood Development (ECD)	IG kasani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	10,416	2
Expansion (NEW) Programme	IG-Kgatontle youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	10,416	1
Expansion (NEW) Programme	IG-Kilowatt Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	185,394	16,632	3
Expansion (NEW) Programme	IG-Marapyane Youth Centre Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	26,040	4
Expansion (NEW) Programme	IG-Reatlegile Youth Centre-Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	26,040	2
Expansion (NEW) Programme	IG-Thlabologo Youth Centre-Volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	207,570	15,624	2
Home Community Based Care Programme (HCBC)	IG/ Hlanganani Vakokwana	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Active pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	110,880	27,720	5
Early Childhood Development (ECD)	IG/ Asakhane Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	31,248	6
Early Childhood Development (ECD)	IG/ Bajabulile day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	5,208	1
Expansion (NEW) Programme	IG/ Bambanani Sevices Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	15,624	2
Home Community Based Care Programme (HCBC)	IG/ Barberton Organisation for the care of the Aged	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	22,176	5,544	1
Early Childhood Development (ECD)	IG/ Bethel Preparatory School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	221,760	52,080	10
Early Childhood Development (ECD)	IG/ Boitumelo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ Bokamosa Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ Bonginkosi Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	31,248	5
Early Childhood Development (ECD)	IG/ Bonisa Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	57,288	11
Early Childhood Development (ECD)	IG/ Bonothembe Disable School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	33,264	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Botleng Society for the Aged	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	88,704	20,832	2
Early Childhood Development (ECD)	IG/ Buhlebemfundvo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	10,416	2
Early Childhood Development (ECD)	IG/ Buhlesbesizwe Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	10,416	2
Home Community Based Care Programme (HCBC)	IG/ Busbuckridge Pensioners Association	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Caring together Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	26,040	5
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Centre for Older Person	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Ebenezer ELC	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	155,232	36,456	7
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Ekhetu Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	5
Expansion (NEW) Programme	IG/ Ekukhanyeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG/ Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	199,584	44,352	8
Early Childhood Development (ECD)	IG/ Eshaddai Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	36,456	7
Early Childhood Development (ECD)	IG/ Emmanuel Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ Ethandweni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ Fetsie Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	16,632	3
Early Childhood Development (ECD)	IG/ General Mashego Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	10,416	1
Home Community Based Care Programme (HCBC)	IG/ Gods will disable centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG/ Healing Hands Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	332,640	78,492	15
Early Childhood Development (ECD)	IG/ Hlanganani Nazareth Upliftment Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	41,664	7
Early Childhood Development (ECD)	IG/ Hlapa uje Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Home Community Based Care Programme (HCBC)	IG/ Hope for the Nation	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	221,760	52,080	9
Expansion (NEW) Programme	IG/ Household Profiling Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	510,048	109,368	21
Early Childhood Development (ECD)	IG/ IK Makuse Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	36,456	7
Early Childhood Development (ECD)	IG/ Ikhona-Khwezi Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Injabulo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	110,880	26,040	5
Early Childhood Development (ECD)	IG/ Injabulo Pre Schoo/16-17	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Isibonelo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Isibonelo Nursery School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	221,760	52,080	10
Early Childhood Development (ECD)	IG/ Itekgeng Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Ithemba Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	31,248	6
Early Childhood Development (ECD)	IG/ Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	10,416	1
Early Childhood Development (ECD)	IG/ Karnalieland Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	31,248	6
Early Childhood Development (ECD)	IG/ Kgomotso Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Home Community Based Care Programme (HCBC)	IG/ Kgotsofatso Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	3,444	1
Early Childhood Development (ECD)	IG/ Khensani Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG/ Khomelela Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Kidicol pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	20,832	1
Early Childhood Development (ECD)	IG/ Kodumela Moepa- Thutse Community Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	115,960	31,248	5
Home Community Based Care Programme (HCBC)	IG/ Kopanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	376,992	88,536	4
Early Childhood Development (ECD)	IG/ Lethokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Lihawu day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	11,088	2
Expansion (NEW) Programme	IG/ Lithe tha iLanga	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Machawe educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	16,632	2
Early Childhood Development (ECD)	IG/ Mahlokohloko Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	10,416	2
Expansion (NEW) Programme	IG/ Malethlogonolo Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Mampepule Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Masakhane Dudu Day care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	22,176	4
Early Childhood Development (ECD)	IG/ Matshepole Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	2
Early Childhood Development (ECD)	IG/ Mbalenhle Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	31,248	6
Early Childhood Development (ECD)	IG/ Mdumiseni pre crech	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	33,264	6
Early Childhood Development (ECD)	IG/ Melesi day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	5,544	1
Early Childhood Development (ECD)	IG/ Mganduzweni pre crech	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	33,264	6
Early Childhood Development (ECD)	IG/ Mgwezane Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	5
Home Community Based Care Programme (HCBC)	IG/ Mhluzi Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	57,288	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Mjajane Youth Advasory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	11,088	2
Early Childhood Development (ECD)	IG/ Mmaditsebe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	2
Early Childhood Development (ECD)	IG/ Modike Chione Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Mosopodi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	33,264	6
Early Childhood Development (ECD)	IG/ Mpho Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	15,624	3
Early Childhood Development (ECD)	IG/ Mpumelelo Day Care and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	36,456	7
Early Childhood Development (ECD)	IG/ Mthombo day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	33,264	6
Early Childhood Development (ECD)	IG/ Nabo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	10,416	2
Early Childhood Development (ECD)	IG/ Nazarene Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ New Generation Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ Nkateko Community Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	11,088	2
Early Childhood Development (ECD)	IG/ Nobulawayo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ Nomalizo Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	10,416	2
Early Childhood Development (ECD)	IG/ Ntombana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Osizweni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Othandweni Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	133,056	31,248	4
Expansion (NEW) Programme	IG/ Peer Educators Emalahleni	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	100,880	26,040	5
Home Community Based Care Programme (HCBC)	IG/ Petra Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	399,168	88,536	14
Early Childhood Development (ECD)	IG/ Philani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	2
Expansion (NEW) Programme	IG/ Phumelela Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	2
Home Community Based Care Programme (HCBC)	IG/ Phumelela Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	46,872	9
Early Childhood Development (ECD)	IG/ Phumlani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	22,176	4
Early Childhood Development (ECD)	IG/ Pine Ridge Ministry ECD	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	26,040	5
Early Childhood Development (ECD)	IG/ Pretymoon .p. school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	16,632	3
Early Childhood Development (ECD)	IG/ Rejoice ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	31,248	5
Early Childhood Development (ECD)	IG/ Rhandzani Seville Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Rhangani Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Rise n Shine Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	177,408	41,664	7
Early Childhood Development (ECD)	IG/ Shongololo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	46,872	9
Early Childhood Development (ECD)	IG/ Sibonelo day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	354,816	88,704	16
Early Childhood Development (ECD)	IG/ Sibusise educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	177,408	44,352	8
Early Childhood Development (ECD)	IG/ Sigcinekile Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	177,408	44,352	8
Early Childhood Development (ECD)	IG/ Sikhulangelwati Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	11,088	2
Early Childhood Development (ECD)	IG/ Simunye Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Sinethemba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	15,624	3
Early Childhood Development (ECD)	IG/ Sinethemba Iemaswati Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	11,088	1
Expansion (NEW) Programme	IG/ Siphesihle Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	15,624	3
Expansion (NEW) Programme	IG/ Siphumelekhaya Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	3
Early Childhood Development (ECD)	IG/ Siphumelele Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	66,528	15,624	2
Early Childhood Development (ECD)	IG/ Sitjhejile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	3
Early Childhood Development (ECD)	IG/ Siyakhulisa Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	22,176	4
Home Community Based Care Programme (HCBC)	IG/ Siyanakekela Multi Perpose	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	288,288	67,704	7
Early Childhood Development (ECD)	IG/ Siyathlogomela Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	5
Early Childhood Development (ECD)	IG/ Siyazama Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	10,416	1
Early Childhood Development (ECD)	IG/ Siyazama Edu-care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Sizanani Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	5,544	1
Early Childhood Development (ECD)	IG/ Teedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	26,040	5
Early Childhood Development (ECD)	IG/ Thanda Preparatory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	11,088	2
Early Childhood Development (ECD)	IG/ Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	5
Early Childhood Development (ECD)	IG/ Thekgo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Thembalethu pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	155,232	38,808	7
Early Childhood Development (ECD)	IG/ Thembeka Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	11,088	2
Early Childhood Development (ECD)	IG/ Thembimfundo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	36,456	5
Early Childhood Development (ECD)	IG/ Thola Ukuncoba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	15,624	3

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Tholulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	31,248	5
Early Childhood Development (ECD)	IG/ Timeleni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Expansion (NEW) Programme	IG/ Tolulwati Multi-purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	110,880	22,176	4
Home Community Based Care Programme (HCBC)	IG/ Tshemba Hosi Disable Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	27,720	5
Early Childhood Development (ECD)	IG/ Versailles Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	2
Expansion (NEW) Programme	IG/ Vukuzenzele Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	4
Early Childhood Development (ECD)	IG/ Vulamehlo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	1
Early Childhood Development (ECD)	IG/ Vulamehlo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	31,248	6
Early Childhood Development (ECD)	IG/ Vulingcondvo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	3
Early Childhood Development (ECD)	IG/ Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	3
Early Childhood Development (ECD)	IG/ Zenzeleni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Home Community Based Care Programme (HCBC)	IG/ Zimelani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,208	1
Early Childhood Development (ECD)	IG/ Zithabiseni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	2
Early Childhood Development (ECD)	IG/ Zizanani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	5
Early Childhood Development (ECD)	IG/Agape Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	49,896	9
Home Community Based Care Programme (HCBC)	IG/Amass Centre of Disabled	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Amazing Grace Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Asihlakaniphe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Asisizane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Expansion (NEW) Programme	IG/Bakwethu care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Bambanani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	5
Early Childhood Development (ECD)	IG/Bambasakhe Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	3,444	1
Early Childhood Development (ECD)	IG/Bana Pelo ELD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	1
Home Community Based Care Programme (HCBC)	IG/Boikhutso Old Age Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	22,176	6
Early Childhood Development (ECD)	IG/Bokang pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	6,888	2
Early Childhood Development (ECD)	IG/Bophelong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Bothale pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	10,416	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/C-Unity day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	10,416	2
Early Childhood Development (ECD)	IG/Celulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	199,584	41,664	8
Early Childhood Development (ECD)	IG/Cotlands Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	155,232	36,456	6
Expansion (NEW) Programme	IG/Cunningmore B youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Expansion (NEW) Programme	IG/Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Early Childhood Development (ECD)	IG/EL Shaddal Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Early Bee Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	30,996	9
Early Childhood Development (ECD)	IG/Ekhaya Lethu Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Ekukhanyeni childrens project	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	3
Home Community Based Care Programme (HCBC)	IG/Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG/Embalenhle Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,208	1
Expansion (NEW) Programme	IG/Emjindini Trust youthInformationCentre	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	44,352	10,416	2
Early Childhood Development (ECD)	IG/Empilweni day care cente	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	10,416	2
Early Childhood Development (ECD)	IG/Emthonjeni drop in centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	177,408	36,456	7
Early Childhood Development (ECD)	IG/Ethembeni day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Extention2 child care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	41,664	6
Early Childhood Development (ECD)	IG/First step pre-school Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	15,624	3
Home Community Based Care Programme (HCBC)	IG/Golden Oldies	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Gugulethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	20,832	1
Early Childhood Development (ECD)	IG/Hardworkers creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	15,624	1
Early Childhood Development (ECD)	IG/Hikatekile creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	11,340	3
Early Childhood Development (ECD)	IG/Hluzingcondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	16,632	3
Expansion (NEW) Programme	IG/Household profiling Umjindi	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Ikageng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	10,416	2
Early Childhood Development (ECD)	IG/Ikageng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	15,626	3
Early Childhood Development (ECD)	IG/Ikoketseng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	10,416	1
Early Childhood Development (ECD)	IG/Impumelelo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	10,416	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Ingankara projects	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Ingomuso Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	22,176	4
Expansion (NEW) Programme	IG/Inkazimulo care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	3
Early Childhood Development (ECD)	IG/Ipeleng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	5,208	1
Early Childhood Development (ECD)	IG/Isicalo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	15,624	3
Expansion (NEW) Programme	IG/Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Early Childhood Development (ECD)	IG/Itireleng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	3
Early Childhood Development (ECD)	IG/Itumeleng educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	13,776	4
Early Childhood Development (ECD)	IG/Iymenz Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	110,880	27,720	5
Home Community Based Care Programme (HCBC)	IG/Jabulani Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Kamphako Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	15,624	1
Early Childhood Development (ECD)	IG/Kgotlelo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Khayalabo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	22,176	2
Early Childhood Development (ECD)	IG/Khayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	22,176	3
Early Childhood Development (ECD)	IG/Khayelihle Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	155,232	38,808	7
Home Community Based Care Programme (HCBC)	IG/Khulakahle Stimulation	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Kiddies Academy	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	2
Expansion (NEW) Programme	IG/Kwathando care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Kwelapele educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	26,040	5
Home Community Based Care Programme (HCBC)	IG/Lefiso Child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	199,584	49,896	8
Early Childhood Development (ECD)	IG/Lehae la bana educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	6,888	2
Early Childhood Development (ECD)	IG/Leitsibolo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	10,332	3
Early Childhood Development (ECD)	IG/Lekahlalobogo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Lesang bana community crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	10,332	3
Early Childhood Development (ECD)	IG/Lesedi creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	22,596	5
Early Childhood Development (ECD)	IG/Leseding Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	6,888	2
Early Childhood Development (ECD)	IG/Leseding Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Leseding educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	13,776	4
Early Childhood Development (ECD)	IG/Lethabong day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	6,888	2
Early Childhood Development (ECD)	IG/Letsatsing educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Libangeni pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	15,624	3
Early Childhood Development (ECD)	IG/Love	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Love Daily Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	27,720	5
Early Childhood Development (ECD)	IG/Lucy Mashiane Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	30,996	9
Expansion (NEW) Programme	IG/Ludlow youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Early Childhood Development (ECD)	IG/Mabati Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	5,544	1
Home Community Based Care Programme (HCBC)	IG/Mabola Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Mahlasedi Nursery and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	17,220	5
Early Childhood Development (ECD)	IG/Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	15,624	3
Expansion (NEW) Programme	IG/Mangweni Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Maruleng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	10,332	3
Early Childhood Development (ECD)	IG/Masego Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Masuku community educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	13,776	4
Early Childhood Development (ECD)	IG/Maswike Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Matimu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	2
Early Childhood Development (ECD)	IG/Matseke Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Meriting Educare School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Mixo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	20,832	4
Early Childhood Development (ECD)	IG/Mmabana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	113,056	31,248	6
Early Childhood Development (ECD)	IG/Mmabana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Mmamatsue Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	1
Early Childhood Development (ECD)	IG/Mmanonyana Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Mnakubutona Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Moema Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Mokgoko Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	2
Early Childhood Development (ECD)	IG/Morake Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Moreipuso day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	11,340	2
Early Childhood Development (ECD)	IG/Morongwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Motheo Wa Bana Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Mphahlolle educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Mpumelelo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Mpumelelo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	6,888	2
Early Childhood Development (ECD)	IG/Multipurpose creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	155,232	31,248	6
Early Childhood Development (ECD)	IG/Musalela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Muzekhaya Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Naledi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	11,088	2
Early Childhood Development (ECD)	IG/Ndlavela Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	10,416	1
Early Childhood Development (ECD)	IG/Neli Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Home Community Based Care Programme (HCBC)	IG/Nokaneng Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	310,464	77,616	14
Early Childhood Development (ECD)	IG/Nolwazi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	13,776	4
Early Childhood Development (ECD)	IG/Nomzamo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Ntepane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	2
Expansion (NEW) Programme	IG/Osizweni services centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	2
Home Community Based Care Programme (HCBC)	IG/Othandweni Stimulation Care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Peaceful care centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	31,248	6
Early Childhood Development (ECD)	IG/Pfukani thorndale creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	10,416	2
Early Childhood Development (ECD)	IG/Phanagela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	15,624	1
Early Childhood Development (ECD)	IG/Phikelela community Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	2
Early Childhood Development (ECD)	IG/Phosiwe Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	15,624	2
Early Childhood Development (ECD)	IG/Phuthadiitshaba Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	16,632	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Phuthanang care for Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	3
Early Childhood Development (ECD)	IG/Raditsela Ealy Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	20,664	6
Early Childhood Development (ECD)	IG/Ramokgeletsane Comm Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	33,264	6
Early Childhood Development (ECD)	IG/Ratabatho Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Home Community Based Care Programme (HCBC)	IG/Ratanang Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	243,936	60,984	11
Early Childhood Development (ECD)	IG/Rauwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	2
Early Childhood Development (ECD)	IG/Rebelegeng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Rebelegeng Thabang Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	15,624	2
Early Childhood Development (ECD)	IG/Refilwe Lerato Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	27,720	5
Early Childhood Development (ECD)	IG/Rethusitswe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	6,888	2
Home Community Based Care Programme (HCBC)	IG/Retiefville Combined	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Retsogile Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Rhubhululwazi Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	15,624	3
Early Childhood Development (ECD)	IG/S T Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	27,720	5
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	11,088	2
Home Community Based Care Programme (HCBC)	IG/Senzokuhle Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	443,520	110,880	17
Early Childhood Development (ECD)	IG/Sikhanyisiwe Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	15,624	2
Home Community Based Care Programme (HCBC)	IG/Sikhethokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Sincobile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Sinempatho Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	243,936	57,288	11
Early Childhood Development (ECD)	IG/Sinethemba ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	10,416	2
Expansion (NEW) Programme	IG/Sinethemba care for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	4
Home Community Based Care Programme (HCBC)	IG/Siphumelele Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	5,208	1
Expansion (NEW) Programme	IG/Sisonke Emalahleni service centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	20,832	3
Early Childhood Development (ECD)	IG/Sithabesonke Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	10,416	2
Early Childhood Development (ECD)	IG/Sithembe day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	133,056	31,248	5
Home Community Based Care Programme (HCBC)	IG/Sithembinkosi drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	52,080	10

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Sithuthukile day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	10,416	2
Home Community Based Care Programme (HCBC)	IG/Siyathembeka drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	10,416	2
Early Childhood Development (ECD)	IG/Siyathuthuka day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	26,040	5
Home Community Based Care Programme (HCBC)	IG/Siyonqoba Orphan Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	46,872	9
Early Childhood Development (ECD)	IG/Sukuma Community Crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Szabantu Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	4
Home Community Based Care Programme (HCBC)	IG/Thandanani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Thandulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	5,208	1
Early Childhood Development (ECD)	IG/The-Way Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Thedi Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	11,088	2
Early Childhood Development (ECD)	IG/Thembelethu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	10,416	2
Early Childhood Development (ECD)	IG/Thembelihle Educare Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Thokozani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	31,248	5
Early Childhood Development (ECD)	IG/Thokozani Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	3
Early Childhood Development (ECD)	IG/Tholukhanya Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	10,416	2
Early Childhood Development (ECD)	IG/Tholulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	3
Early Childhood Development (ECD)	IG/Thulani Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	15,624	3
Early Childhood Development (ECD)	IG/Thuthukani Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Thuthukani Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	36,456	7
Expansion (NEW) Programme	IG/Thuthukani care for the aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	3
Early Childhood Development (ECD)	IG/Thuthukani day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	15,624	3
Early Childhood Development (ECD)	IG/Thutong Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	27,720	5
Early Childhood Development (ECD)	IG/Thutopele Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	2
Early Childhood Development (ECD)	IG/Tinstwalo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Tiny Bethesda Pre School	MP - Social Development	MP	Nkangala (DC31)	Ehlanzeni (DC32) - All or some local municipalities	110,880	13,776	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Trying Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Home Community Based Care Programme (HCBC)	IG/Tshemba Hosi Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Tsholanang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	IG/Tsholofelo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	22,176	4
Early Childhood Development (ECD)	IG/Tswelopele edu care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	5,208	1
Home Community Based Care Programme (HCBC)	IG/Ubuhle Bentuthuko	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1
Expansion (NEW) Programme	IG/Ukuzala Ukuzelula	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	110,880	27,720	4
Early Childhood Development (ECD)	IG/Vezubuhle day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	15,624	3
Expansion (NEW) Programme	IG/Vukuzenzele youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	2
Home Community Based Care Programme (HCBC)	IG/Vukuzithathe Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Vulamehlo pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	243,936	57,288	1
Early Childhood Development (ECD)	IG/Vulingqondo edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Home Community Based Care Programme (HCBC)	IG/Wisani Community Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,208	1
Early Childhood Development (ECD)	IG/Wozobona Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	266,112	66,528	12
Early Childhood Development (ECD)	IG/Zamani home educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	10,416	2
Home Community Based Care Programme (HCBC)	IG/Zamelani Abadala Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,208	1
Expansion (NEW) Programme	IG/Zamokuhle Association for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	20,832	4
Expansion (NEW) Programme	IG/Zenzeleni Stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	20,832	4
Early Childhood Development (ECD)	IG/Zithobeni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	15,624	2
Home Community Based Care Programme (HCBC)	IG/bahle kithi care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	IG/injabulo yabadala old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	IG/masibambane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	22,176	5,208	1
Home Community Based Care Programme (HCBC)	IG/masisizane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	IG/nantithuba stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	IG/sakhisiswe social responsibility isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	443,520	98,952	19
Home Community Based Care Programme (HCBC)	IG/sinenjabulo stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ig/siyazizamela disabled children care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	Ig/thembisa stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	6,888	2
Home Community Based Care Programme (HCBC)	Ig/ukukhanya kwabogogo	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	Ig/umuzomuhle old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	Ig/vukuzenzele care for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	Ig/zamokuhle stimulatior centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Home Community Based Care Programme (HCBC)	Ig/zimeleni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Expansion (NEW) Programme	Ig Lomshiya youth information centre	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	44,352	10,416	2
Expansion (NEW) Programme	Ig Moremela youth development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	10,416	2
Expansion (NEW) Programme	Ig Newington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	15,624	3
Expansion (NEW) Programme	Ig Retlakgona	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	15,624	2
Expansion (NEW) Programme	Ig knowledge of Succes Snqobile youth information	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	44,352	5,208	1
Early Childhood Development (ECD)	Ig/ Sifiso sethu Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	10,416	2
Early Childhood Development (ECD)	Ig/Digapeng child care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	10,416	2
Early Childhood Development (ECD)	Ig/Ecd/Cor-odinator/Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	643,104	130,200	25
Early Childhood Development (ECD)	Ig/Lebogang Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	15,624	3
Early Childhood Development (ECD)	Ig/Mlondolozu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	10,416	2
Early Childhood Development (ECD)	Ig/Thandolwethu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	10,416	2
Early Childhood Development (ECD)	Ig/Tsandzanani	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	5,208	1
Early Childhood Development (ECD)	Ig/qamelangemfundo	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	10,416	2
Early Childhood Development (ECD)	Ikgangeng day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	396,600	50,468	9
Early Childhood Development (ECD)	Inhlakanipho Pre-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	77,552	18,352	4
Early Childhood Development (ECD)	Inhlosenhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	91,080	4,588	1
Early Childhood Development (ECD)	Joel Mnisi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	18,352	1
Early Childhood Development (ECD)	Joy day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	194,040	4,588	1
Early Childhood Development (ECD)	Khanyanjalo day care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	15,624	1
Early Childhood Development (ECD)	Khayalami Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,240	138,424	7

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Khayalekuthula Trauma Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	325,000	52,450	2
Home Community Based Care Programme (HCBC)	Khayaletu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Early Childhood Development (ECD)	Khethokohle creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	336,600	45,880	10
Early Childhood Development (ECD)	Khethukuthula Community	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	475,200	30,636	7
Early Childhood Development (ECD)	Khomanani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	29,082	3
Early Childhood Development (ECD)	Khulamanzini Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	85,000	9,176	2
Early Childhood Development (ECD)	Khulani Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	174,492	41,292	7
Early Childhood Development (ECD)	Khulaskhule Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	15,624	2
Early Childhood Development (ECD)	Khutsalani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	36,704	8
Home Community Based Care Programme (HCBC)	Kromdraai multipurpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	Kumani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,960	18,352	2
Early Childhood Development (ECD)	Kurhula Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	22,940	5
Early Childhood Development (ECD)	Lebogang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	9,176	2
Early Childhood Development (ECD)	Lebogang Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	25,438	3
Early Childhood Development (ECD)	Lebogang creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	170,280	36,704	8
Early Childhood Development (ECD)	Lehlabile Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	Lepasiye Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,480	13,764	1
Early Childhood Development (ECD)	Lihawu Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	82,000	18,352	4
Early Childhood Development (ECD)	Little Achiever day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	13,764	2
Early Childhood Development (ECD)	Lutsandvo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	54,600	9,176	2
Early Childhood Development (ECD)	Machawe Edu-Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	75,920	18,352	3
Early Childhood Development (ECD)	Mada Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	41,292	8
Early Childhood Development (ECD)	Makrepeni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	22,630	5
Early Childhood Development (ECD)	Malusomuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	118,800	4,588	1
Early Childhood Development (ECD)	Mandela day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	198,000	22,940	3
Early Childhood Development (ECD)	Mantwini Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	Maria Mbhele Memorial Creche 16/17	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	495,000	4,440	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masibambasane CPE	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	Matsulu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	114,576	22,750	7
Early Childhood Development (ECD)	Mbuweleto Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	36,704	8
Early Childhood Development (ECD)	Melesi Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,836	13,764	3
Expansion (NEW) Programme	Mhala Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	52,551	8
Home Community Based Care Programme (HCBC)	Mooiplaas drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	3,444	1
Early Childhood Development (ECD)	Moonlight Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	67,320	30,636	5
Early Childhood Development (ECD)	Motheo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	Mthunzini Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	198,360	13,764	3
Early Childhood Development (ECD)	Ncelulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	10,416	2
Early Childhood Development (ECD)	Ngwenyeni Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	32,116	7
Early Childhood Development (ECD)	Nhlakanipho Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,480	4,440	1
Early Childhood Development (ECD)	Nhlonhlori Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	22,940	5
Early Childhood Development (ECD)	Nhluvuko day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	15,153	4
Early Childhood Development (ECD)	Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Expansion (NEW) Programme	Peer Educators ( Steve Tshwete Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	44,352	10,416	2
Early Childhood Development (ECD)	Pfunekani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	27,528	5
Early Childhood Development (ECD)	Phakamani Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	712,800	32,116	6
Early Childhood Development (ECD)	Phaphamani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	18,352	3
Home Community Based Care Programme (HCBC)	Phaphamani Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	238,176	57,741	13
Home Community Based Care Programme (HCBC)	Phaphamani drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	114,576	27,768	8
Early Childhood Development (ECD)	Phuthadi Tjhaba day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	10,416	2
Early Childhood Development (ECD)	Qhubekani Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	186,120	27,528	2
Early Childhood Development (ECD)	Refilwe Daycare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	16,632	3
Early Childhood Development (ECD)	Relebogile Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	18,352	4
Community Safety Programme	Remmogo VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	20,832	4
Early Childhood Development (ECD)	Remmogo day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	36,704	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Remmogo vep	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	18,532	4
Early Childhood Development (ECD)	Ringetani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	39,812	6
Expansion (NEW) Programme	Sabie victim centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	311,747	45,198	6
Early Childhood Development (ECD)	Sakhisizwe A day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	Sakhisizwe Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	356,400	4,440	1
Early Childhood Development (ECD)	Sakhisizwe B day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Early Childhood Development (ECD)	Sfisokuhle day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	15,624	3
Early Childhood Development (ECD)	Sibahle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	Sibathandabenje Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Early Childhood Development (ECD)	Sibhekokuhle ECD	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	10,416	2
Early Childhood Development (ECD)	Sibuyile Nursery School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	68,800	30,636	6
Early Childhood Development (ECD)	Sigcinekile Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	439,560	36,704	6
Home Community Based Care Programme (HCBC)	Sikhulancane mpc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	3,444	1
Early Childhood Development (ECD)	Sikhulangolwazi day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	Silwanendlala MPC	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	154,176	38,510	2
Home Community Based Care Programme (HCBC)	Simunye drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	118,800	26,373	5
Early Childhood Development (ECD)	Sinethemba Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	4,440	1
Home Community Based Care Programme (HCBC)	Sinethemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	140,976	35,213	9
Early Childhood Development (ECD)	Siphe Uculo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	118,800	4,440	1
Home Community Based Care Programme (HCBC)	Sitimisele drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	114,575	28,620	7
Home Community Based Care Programme (HCBC)	Sivulindlela Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	900,200	67,704	10
Early Childhood Development (ECD)	Siyacathula	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	4,440	1
Early Childhood Development (ECD)	Siyacathula Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	237,600	4,440	1
Early Childhood Development (ECD)	Siyadlala day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	5,208	1
Early Childhood Development (ECD)	Siyanakekela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	158,400	18,352	4
Early Childhood Development (ECD)	Siyathuthuka Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,836	13,764	2
Home Community Based Care Programme (HCBC)	Sizanani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Sizimisele Phola Youth	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	16,632	3
Early Childhood Development (ECD)	Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	45,880	10
Expansion (NEW) Programme	Standerton Victim Empower	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	418,033	46,451	6
Early Childhood Development (ECD)	Tfutfuka Mhaule educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	360,360	13,764	3
Early Childhood Development (ECD)	Thabile Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	32,116	4
Early Childhood Development (ECD)	Thandabantwana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	27,720	5
Home Community Based Care Programme (HCBC)	Thandanani Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	449,600	41,807	11
Early Childhood Development (ECD)	Thandanani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	344,520	45,880	9
Early Childhood Development (ECD)	Thembaletu Edu-Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	15,624	3
Home Community Based Care Programme (HCBC)	Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	Thuthukani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,208	1
Home Community Based Care Programme (HCBC)	Tjakastad drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	620,928	6,888	1
Early Childhood Development (ECD)	Tumakgole Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	27,720	5
Early Childhood Development (ECD)	Ubuhle Bemfundo DCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	66,528	15,624	3
Early Childhood Development (ECD)	Ubuhle Bemfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	4,440	1
Early Childhood Development (ECD)	Ukukhanya Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	22,176	4
Early Childhood Development (ECD)	Ulwazoluhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	237,600	4,440	1
Home Community Based Care Programme (HCBC)	Vlakbuilt Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,800	83,328	8
Early Childhood Development (ECD)	Vukuzenzele Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	75,780	18,352	4
Expansion (NEW) Programme	Vwiselo Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,934	32,364	4
Early Childhood Development (ECD)	Woodhouse Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,836	9,176	1
Early Childhood Development (ECD)	Xalamukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	27,528	6
Early Childhood Development (ECD)	Zamokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,704	20,832	4
Early Childhood Development (ECD)	Zamokuhle pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	316,800	24,272	6
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	4,440	1
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	142,560	4,440	1
Early Childhood Development (ECD)	Zizameleni Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	4,440	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	buhle butile day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	269,280	20,795	1
Early Childhood Development (ECD)	childrens educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	229,680	22,570	4
Early Childhood Development (ECD)	isibusiso edu care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	99,000	22,570	5
Early Childhood Development (ECD)	khulangelwati creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	475,200	101,168	12
Early Childhood Development (ECD)	mabalengwe crech	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	47,520	7,548	1
Early Childhood Development (ECD)	mpumelelo educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	312,840	28,712	8
Early Childhood Development (ECD)	phumlani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	308,880	32,019	2
Early Childhood Development (ECD)	prosperity day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	209,880	25,604	5
Early Childhood Development (ECD)	sacred heart pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	241,560	30,118	7
Early Childhood Development (ECD)	sikhulile educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	324,320	31,598	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.68
Department	NC - Education							
Number of Projects	1					2,900,000	521,944	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG DoE project16/17	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,900,000	521,944	106

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.99
Department	NC - Health							
Number of Projects	20					93,379,711	9,425,090	719
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	5,700,716	768,000	83
Home Community Based Care Programme (HCBC)	Boikobo NGO	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	9,127,700	734,000	8
Home Community Based Care Programme (HCBC)	Boitumelo NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	2,295,134	240,000	38
Home Community Based Care Programme (HCBC)	Cecilia Makiwane Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,086,700	126,000	12
Home Community Based Care Programme (HCBC)	DRYDO Incentive grant project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	318,000	19
Home Community Based Care Programme (HCBC)	Dingleton NGO	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,644,720	312,190	44
Home Community Based Care Programme (HCBC)	Diocess Ministry project	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	3,575,940	506,000	69
Home Community Based Care Programme (HCBC)	Drydo project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	575,900	74
Home Community Based Care Programme (HCBC)	Hope Christian centre	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,438,861	332,200	16
Home Community Based Care Programme (HCBC)	HopeTown Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,506,600	170,800	4
Home Community Based Care Programme (HCBC)	Masiphile NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,490,620	348,000	9
Home Community Based Care Programme (HCBC)	Moeder Theresa Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,995,540	510,000	75
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	5,102,920	456,000	5
Home Community Based Care Programme (HCBC)	NoordKaap Vigs Figs forum	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	8,396,840	1,171,900	82
Home Community Based Care Programme (HCBC)	Resego NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,766,975	544,200	79
Home Community Based Care Programme (HCBC)	Thusanang project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,700,320	408,000	8
Home Community Based Care Programme (HCBC)	boikobo incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,127,700	457,900	64
Home Community Based Care Programme (HCBC)	bophelong NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	855,930	48,000	7
Home Community Based Care Programme (HCBC)	legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,945,975	1,206,000	1
Home Community Based Care Programme (HCBC)	williston Drop in Centre	NC - Health	NC	Namakwa (DC6)	Hantam (NC065)	1,771,520	192,000	22

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.50
Department	NC - Social Development							
Number of Projects	28					117,966,216	3,567,788	415
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,095,119	1,101,026	184
Home Community Based Care Programme (HCBC)	Cecilia Makiwane	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	355,610	59,457	1
Expansion (NEW) Programme	DIC COOKS FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,261,405	54,978	12
Expansion (NEW) Programme	DIC COOKS ZFM	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	799,750	68,607	9
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	539,680	24,497	2
Expansion (NEW) Programme	Drop In Centre Cooks- JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	948,084	42,583	8
Early Childhood Development (ECD)	ECD Practitioners DSD	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	80,535,600	842,835	3
Home Community Based Care Programme (HCBC)	Isibindi Colesburg KUYASA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,012,433	76,991	15
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,098,408	47,242	7
Home Community Based Care Programme (HCBC)	Isibindi Platfontein KHWE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	847,574	52,494	10
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	430,823	28,585	5
Early Childhood Development (ECD)	Isolabantwana Brandvlei CWSA	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	315,100	47,242	9
Early Childhood Development (ECD)	Isolabantwana Delportshoop CWSA	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	472,651	73,491	14
Early Childhood Development (ECD)	Isolabantwana Groblershoop CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	742,737	41,994	8
Early Childhood Development (ECD)	Isolabantwana Keimoes CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	225,072	20,997	4
Home Community Based Care Programme (HCBC)	Maggie Samboer	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,975,728	159,171	29
Home Community Based Care Programme (HCBC)	NKVF-Kenhart	NC - Social Development	NC	Siyanda (DC8)	IKai! Garib (NC082)	1,005,370	34,235	4
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	650,082	26,679	1
Expansion (NEW) Programme	Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,914,748	154,363	23
Expansion (NEW) Programme	Soup Kitchen Administrators - Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,113,719	68,607	10
Expansion (NEW) Programme	Soup Kitchen Administrators - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	2,155,700	64,794	11
Expansion (NEW) Programme	Soup Kitchen Cooks - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,949,500	43,831	6
Expansion (NEW) Programme	Soup Kitchen Cooks - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	1,202,423	45,738	1
Expansion (NEW) Programme	Soup kitchen administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	2,258,800	125,778	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	682,030	62,887	3
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,035,179	99,739	18
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	780,762	45,738	1
Home Community Based Care Programme (HCBC)	Tshireletso HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Moshaweng (NC451)	562,128	53,205	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.28
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,200,000	827,640	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG DSAC SPORTS 16/17	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,200,000	827,640	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.03
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,900,000	611,826	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFETY VOLUNTEERS IG	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,900,000	611,826	100

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		61.94
Department	NW - Education and Sports Development							
Number of Projects	11					43,972,916	9,667,269	1,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bojanala Teachers Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,936,648	1,734,162	209
Early Childhood Development (ECD)	DR KK-Teachers Assistant	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	1,960,354	490,088	62
National Nutrition Programme	Lethabile AO	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Bojanala Platinum (DC37) - All or some local municipalities	5,183,423	726,000	204
National Nutrition Programme	Madibeng AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,731,423	609,000	193
National Nutrition Programme	Moses Kotane East AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,263,422	994,040	95
National Nutrition Programme	Moses Kotane Foodhandlers	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,519,423	288,000	49
Early Childhood Development (ECD)	NMM Teachers Assistant	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,412,744	521,136	69
Early Childhood Development (ECD)	NQF L5 NMM Distict 97	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	6,353,500	768,988	26
Early Childhood Development (ECD)	RSM Teachers Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	2,865,134	1,969,555	86
National Nutrition Programme	Rekopantswe AO	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,215,423	453,000	151
National Nutrition Programme	Rustenburg AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,531,423	1,113,300	336

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.00
Department	NW - Health							
Number of Projects	97					47,512,800	10,613,063	1,567
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ATLEGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	96,000	24,000	4
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	624,000	150,000	25
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	912,000	171,063	25
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	360,000	90,000	1
Home Community Based Care Programme (HCBC)	BOIKHUTSO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,000	66,000	5
Home Community Based Care Programme (HCBC)	Badira Mmogo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	552,000	126,000	18
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	960,000	240,000	15
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	78,000	13
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	312,000	78,000	13
Home Community Based Care Programme (HCBC)	Benevolence HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	384,000	90,000	15
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	192,000	96,000	9
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	288,000	72,000	12
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	408,000	102,000	3
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	456,000	114,000	5
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	151,200	36,000	5
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	528,000	132,000	14
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	72,000	12
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	744,000	186,000	17
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	240,000	60,000	6
Home Community Based Care Programme (HCBC)	Borelelo Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	336,000	56,000	12
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,056,000	240,000	40
Home Community Based Care Programme (HCBC)	DITSOBOTLA COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	792,000	186,000	31
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	312,000	52,000	13
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	60,000	9

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	201,600	48,000	7
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	480,000	120,000	20
Home Community Based Care Programme (HCBC)	Empilisweni Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	648,000	132,000	22
Home Community Based Care Programme (HCBC)	GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	192,000	48,000	8
Home Community Based Care Programme (HCBC)	Gate Way Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	816,000	210,000	34
Home Community Based Care Programme (HCBC)	Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	432,000	120,000	20
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	432,000	90,000	15
Home Community Based Care Programme (HCBC)	Grace Mokhomo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,824,000	426,000	71
Home Community Based Care Programme (HCBC)	Hope S. Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	168,000	22
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	60,000	10
Home Community Based Care Programme (HCBC)	Ikhutseng Community Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	28,000	5
Home Community Based Care Programme (HCBC)	Ikitseng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	360,000	78,000	12
Home Community Based Care Programme (HCBC)	Indoni Lentshwa	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	30,000	5
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,000	126,000	20
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	1,224,000	294,000	48
Home Community Based Care Programme (HCBC)	Joubertan Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,344,000	108,000	52
Home Community Based Care Programme (HCBC)	K/T Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,104,000	172,000	29
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	576,000	144,000	13
Home Community Based Care Programme (HCBC)	KOPANO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	240,000	60,000	5
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	84,000	14
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	144,000	23
Home Community Based Care Programme (HCBC)	Kgolagano	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	42,000	7
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	54,000	9
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	960,000	234,000	39
Home Community Based Care Programme (HCBC)	Kopano ke matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	216,000	54,000	8
Home Community Based Care Programme (HCBC)	Koster Gateway Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	384,000	64,000	13
Home Community Based Care Programme (HCBC)	LETLHABILE TRADITIONAL HEALER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	216,000	36,000	8

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	LETSHA LA ELO ROI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	360,000	84,000	11
Home Community Based Care Programme (HCBC)	Lecho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	192,000	32,000	7
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	48,000	6
Home Community Based Care Programme (HCBC)	MAFIKENG COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,440,000	342,000	57
Home Community Based Care Programme (HCBC)	Majara Sephapo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,200,000	218,000	35
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	72,000	9
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	78,000	13
Home Community Based Care Programme (HCBC)	Maphoitsile	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	480,000	120,000	2
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	864,000	196,000	33
Home Community Based Care Programme (HCBC)	Masakhane	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	42,000	7
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	456,000	78,000	13
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	288,000	72,000	11
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	90,000	15
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	360,000	58,000	10
Home Community Based Care Programme (HCBC)	Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	86,000	10
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	216,000	54,000	9
Home Community Based Care Programme (HCBC)	R B Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	216,000	66,000	10
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	792,000	192,000	32
Home Community Based Care Programme (HCBC)	RE KA DIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	192,000	48,000	7
Home Community Based Care Programme (HCBC)	REKAKGONA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	288,000	60,000	9
Home Community Based Care Programme (HCBC)	REMMOGO HOME BASED CARE RSM LEKWA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	60,000	10
Home Community Based Care Programme (HCBC)	Re E Fentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	456,000	102,000	16
Home Community Based Care Programme (HCBC)	Re ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	456,000	114,000	19
Home Community Based Care Programme (HCBC)	Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	120,000	9
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	264,000	44,000	10
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	120,000	20
Home Community Based Care Programme (HCBC)	Retlakgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	288,000	72,000	12

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rustenburg Community Health Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,464,000	360,000	60
Home Community Based Care Programme (HCBC)	SHAMMAH FOUNDATION	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	576,000	132,000	22
Home Community Based Care Programme (HCBC)	TLHOAFALANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	384,000	96,000	16
Home Community Based Care Programme (HCBC)	TSHIMOLOGO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	192,000	48,000	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO CARE AND SUPPORT GROUP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	126,000	1
Home Community Based Care Programme (HCBC)	TSWAING PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	288,000	72,000	11
Home Community Based Care Programme (HCBC)	Thusanag HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	132,000	21
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	432,000	96,000	16
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	60,000	10
Home Community Based Care Programme (HCBC)	Tlhokomelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	84,000	13
Home Community Based Care Programme (HCBC)	Tlhompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	30,000	4
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	384,000	96,000	16
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,704,000	354,000	58
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	480,000	90,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	60,000	10
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	456,000	124,000	9
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	126,000	1
Home Community Based Care Programme (HCBC)	Welgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	312,000	78,000	13
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	120,000	30,000	5

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.46
Department	NW - Social Development								
Number of Projects	46						26,205,374	5,709,868	540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Bagomotsi Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	562,871	139,908	19	
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	814,358	203,589	17	
Home Community Based Care Programme (HCBC)	Boitshepo Network Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	634,471	158,616	14	
Home Community Based Care Programme (HCBC)	Borolelo Care Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	478,456	119,613	1	
Expansion (NEW) Programme	Breakthrough Support Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	561,548	140,387	1	
Home Community Based Care Programme (HCBC)	David Katnagel Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	429,448	107,361	12	
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	499,232	124,808	7	
Home Community Based Care Programme (HCBC)	Ephphatha Early Childhood Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,100,517	275,129	10	
Home Community Based Care Programme (HCBC)	Foundation Drop In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	578,003	129,667	9	
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	368,632	92,157	11	
Home Community Based Care Programme (HCBC)	God Is Able	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	436,364	109,089	14	
Home Community Based Care Programme (HCBC)	Godisang Home Community Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	522,472	130,617	10	
Home Community Based Care Programme (HCBC)	IG Ditsobotla Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	427,680	103,604	15	
Home Community Based Care Programme (HCBC)	IG Greater Taung	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,158,538	192,020	27	
Home Community Based Care Programme (HCBC)	IG Maquassie Hills	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	570,240	154,940	22	
Expansion (NEW) Programme	IG/ Boikagong Child and Youth Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	831,600	190,080	23	
Home Community Based Care Programme (HCBC)	IG/ EPWP Naledi	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	498,960	130,653	10	
Home Community Based Care Programme (HCBC)	IG/ Lekwa-Teemane EPWP	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	546,480	23,755	7	
Home Community Based Care Programme (HCBC)	IG/ MADIBENG EPWP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	427,680	85,140	12	
Home Community Based Care Programme (HCBC)	IG/ Mahikeng	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	997,920	219,752	11	
Expansion (NEW) Programme	IG/ Mamusa	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	475,200	59,388	8	
Home Community Based Care Programme (HCBC)	IG/ Moses Kotane-Madikwe	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	166,320	39,600	7	
Home Community Based Care Programme (HCBC)	IG/ Ratlou	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	427,680	67,320	6	
Home Community Based Care Programme (HCBC)	IG/Kagisano-Molopo EPWP 23	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	665,280	110,856	15	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Kgetleng Rivier	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	451,440	100,980	5
Home Community Based Care Programme (HCBC)	IG/Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	712,800	186,160	31
Expansion (NEW) Programme	IG/Moretele Incentive Grant	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	451,440	100,980	16
Expansion (NEW) Programme	IG/Moses Kotane Mogwase	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,480	108,900	20
Home Community Based Care Programme (HCBC)	IG/Ramotshere Moiloa Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	617,760	120,755	21
Home Community Based Care Programme (HCBC)	IG/Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	475,200	89,100	16
Expansion (NEW) Programme	IG/Social Development Data Capturers Head Office	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	258,000	64,500	1
Home Community Based Care Programme (HCBC)	IG/Tlokwe	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	712,800	122,760	20
Home Community Based Care Programme (HCBC)	IG/Tswaing EPWP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	451,440	71,313	6
Home Community Based Care Programme (HCBC)	IG/Ventersdorp EPWP	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	451,440	138,600	28
Home Community Based Care Programme (HCBC)	Ikageng Womans Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,244	39,338	7
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	631,596	157,899	10
Home Community Based Care Programme (HCBC)	Kgothatsanang Organization	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	597,904	149,476	6
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	717,100	152,712	11
Home Community Based Care Programme (HCBC)	Mamovich Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	561,052	140,263	4
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	501,360	125,340	4
Home Community Based Care Programme (HCBC)	Redirile Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	593,088	98,848	6
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	551,548	140,602	6
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	452,748	113,187	10
Expansion (NEW) Programme	Thusanang Youth Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	556,548	139,137	7
Home Community Based Care Programme (HCBC)	Tirisano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	633,676	91,030	6
Early Childhood Development (ECD)	Welcome Home Nursery	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	599,760	149,940	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.00
Department	Nat Dept of Public Works							
Number of Projects	1					317,900	12,393	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Gardening Services at Urinaville	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	317,900	12,393	4

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.35
Department	WC - Western Cape Education Department							
Number of Projects	55					115,637,898	22,218,078	2,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2015 B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,092,950	182,157	19
Early Childhood Development (ECD)	2015 B4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,391,350	668,565	70
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	969,670	6
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,099,763	681,596	2
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	736,179	3
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	735,407	3
Early Childhood Development (ECD)	BOLAND ECD 2016A1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,677,860	827,870	150
Early Childhood Development (ECD)	BOLAND ECD 2016A4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	3,124,170	1,005,959	174
Early Childhood Development (ECD)	BOLAND ECD 2016A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,231,550	697,914	128
Early Childhood Development (ECD)	BOLAND IG ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	892,200	93,055	24
Early Childhood Development (ECD)	BOLAND IG ECD LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	96,264	24
Early Childhood Development (ECD)	BOLANDECD2015B4	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,130,450	222,573	25
Early Childhood Development (ECD)	Boland IG ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	96,264	27
Early Childhood Development (ECD)	CCT ECD 2015A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,011,390	668,565	77
Early Childhood Development (ECD)	CCT ECD2015A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	891,420	668,565	71
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,938,100	1,156,350	4
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	1,850,160	80
Early Childhood Development (ECD)	ECD 2015A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	384,961	288,720	1
Early Childhood Development (ECD)	ECD 2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,130,450	222,573	28
Early Childhood Development (ECD)	ECD 2015B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	722,332	178,228	1
Early Childhood Development (ECD)	ECD Learnership ECD2015A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,026,950	450,685	2
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	534,265	35
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	505,386	1
Early Childhood Development (ECD)	ECD2015A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,260,833	493,551	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,431,121	110,917	5
Early Childhood Development (ECD)	ECD2015B1 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	437,443	144,360	22
Early Childhood Development (ECD)	ECD2015B4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,356,540	121,984	1
Early Childhood Development (ECD)	ECD2015B4 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,716	134,736	21
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,527,559	332,028	63
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,463,100	697,740	124
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,386,923	499,004	94
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,463,100	716,988	110
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,417,359	605,086	96
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,975,400	481,200	57
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	938,700	144,360	18
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	139,548	9
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	139,548	15
National Nutrition Programme	EPWP METRO EAST FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,409	193,058	4
National Nutrition Programme	EPWP METRO NORTH FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,955	110,814	23
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	915,702	197,671	30
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	184,956	27
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,326,103	183,578	46
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	192,207	6
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	740,140	46,516	17
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	684,020	451,271	1
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,408,050	351,135	3
National Nutrition Programme	NSNP FOOD GARDENERS SOUTH	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	927,810	256,003	8
National Nutrition Programme	NSNP METRO CENTRAL FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,805	114,026	12
National Nutrition Programme	NSNP OVERBERG FOOD GARDENERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	573,356	134,032	25
National Nutrition Programme	NSNP OVERBERG FOOD HANDLERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,808,410	496,650	145
National Nutrition Programme	NSNP TECHNICAL ADMIN SUPPORT	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	613,092	135,366	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Phakamisa 5 - Boland College	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	286,230	96,264	20
Early Childhood Development (ECD)	Phakamisa5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	348,473	117,267	16
Early Childhood Development (ECD)	South Cape Bitou 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	344,000	81,804	2
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,700,000	577,440	20

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.10
Department	WC-Community Safety							
Number of Projects	11					20,892,999	4,401,765	773
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	829,000	95,844	57
Community Safety Programme	School Safety-Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	171,231	52,958	8
Community Safety Programme	School Safety-City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,280,769	1,234,281	214
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	1,920,000	682,589	131
Community Safety Programme	Youth Work - 15 Charlie - EPWP Data Capturers	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,144,000	542,482	160
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,069,054	263,048	25
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	356,351	43,090	5
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,222,054	1,205,263	128
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,187,838	219,524	37
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	356,351	54,968	7
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	356,351	7,716	1

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.20
Department	WC-Health							
Number of Projects	18					26,161,376	5,013,541	419
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health Queue Marshalls	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	822,528	179,966	21
Expansion (NEW) Programme	Assistant to Artisans	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,112,640	228,529	40
Expansion (NEW) Programme	Data captures Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	171,360	22,853	4
Expansion (NEW) Programme	Data captures West coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	342,720	57,132	10
Expansion (NEW) Programme	Forensic Pathology Assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	376,992	376,992	13
Expansion (NEW) Programme	Forensic pathology assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	445,536	111,407	13
Expansion (NEW) Programme	Groundsman	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,810,304	702,724	80
Expansion (NEW) Programme	Health Data Capturers-CAPE METRO 2016	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,140,800	819,848	129
Expansion (NEW) Programme	Health Data Capturers-Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	753,984	114,300	20
Expansion (NEW) Programme	Health Data Capturers-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	739,200	370,726	10
Expansion (NEW) Programme	Health PAY Interns-Metro	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,769,920	57,068	5
Expansion (NEW) Programme	Health data captures cape winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	891,072	238,831	26
Expansion (NEW) Programme	Incentive Grant ECO WC	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,728,000	1,093,433	2
Expansion (NEW) Programme	OVERBERG	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	205,632	51,419	4
Expansion (NEW) Programme	Overberg Data Cap16	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	171,360	171,360	4
Expansion (NEW) Programme	PAY Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	616,896	154,257	11
Expansion (NEW) Programme	PAY Westcoast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	753,984	188,536	19
Expansion (NEW) Programme	Pay-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	308,448	74,158	8

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.76
Department	WC-Social Development							
Number of Projects	49					27,087,670	5,145,801	795
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bounce Back - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	206,797	43,500	3
Early Childhood Development (ECD)	Cape Winelands	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	752,650	45,606	20
Expansion (NEW) Programme	Community Development Foundation - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	331,016	43,407	11
Early Childhood Development (ECD)	ES/ECD MENTOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	779,310	74,908	24
Early Childhood Development (ECD)	ES/ECD MENTOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	756,389	94,830	29
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	230,369	20,161	7
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	137,525	15,938	4
Early Childhood Development (ECD)	ES/ECD MENTOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	338,830	51,001	16
Early Childhood Development (ECD)	Eden Karoo	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	957,918	71,146	34
Expansion (NEW) Programme	Elohim - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	620,520	122,960	21
Early Childhood Development (ECD)	FIFocus-Athlone2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	334,613	79,500	11
Early Childhood Development (ECD)	FIFocus-Atlantis2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	739,483	184,440	19
Early Childhood Development (ECD)	FIFocus-BreedeValley2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	241,152	60,282	11
Early Childhood Development (ECD)	FIFocus-CapeWinelands2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	638,810	155,804	19
Early Childhood Development (ECD)	FIFocus-Central Karoo2016/2017	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	733,356	183,324	35
Early Childhood Development (ECD)	FIFocus-Delft2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,007	104,988	12
Early Childhood Development (ECD)	FIFocus-Langeberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	191,064	47,760	5
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,578	118,738	21
Early Childhood Development (ECD)	FIFocus-Oudtshoorn2016/2017	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	744,526	184,568	26
Early Childhood Development (ECD)	FIFocus-Overberg2016/2017	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	292,447	73,104	16
Early Childhood Development (ECD)	FIFocus-Valhalla Park2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,762	56,116	13
Early Childhood Development (ECD)	FIFocus-Witzenberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	118,978	29,742	4
Expansion (NEW) Programme	GRASSROOTS - CAREGIVER ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,041,690	206,040	25
Expansion (NEW) Programme	High Five - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	293,760	21,385	6

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ISIBINDI - Leliebloem House	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,657,934	377,908	23
Expansion (NEW) Programme	ISIBINDI - Mfesane	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	827,790	181,305	23
Early Childhood Development (ECD)	Metro East	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	570,189	136,818	17
Early Childhood Development (ECD)	Metro North	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	935,110	160,534	36
Early Childhood Development (ECD)	Metro South	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	912,303	206,141	36
Expansion (NEW) Programme	Mhani Gingi - Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,408	9,180	1
Expansion (NEW) Programme	Mhani Gingi- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,915	42,019	15
Expansion (NEW) Programme	Omega Centre - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,490	6,732	1
Home Community Based Care Programme (HCBC)	Omega-HCBC	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,396,146	284,889	6
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	300,039	62,154	12
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	369,107	72,762	13
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	392,358	81,283	14
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	369,278	76,501	13
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	438,518	90,845	10
Expansion (NEW) Programme	Phambili VIP Bangani	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	440,640	110,160	15
Expansion (NEW) Programme	Reconstructed Living Lab- Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	64,260	9
Expansion (NEW) Programme	SABRI Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,188	133,424	17
Expansion (NEW) Programme	SUFF Academy- Youth	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	538,560	133,840	21
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,708	105,259	7
Expansion (NEW) Programme	Shiloh-SL Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	698,073	93,568	7
Expansion (NEW) Programme	The Educo Trust of Africa - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	616,804	52,897	13
Expansion (NEW) Programme	Vula Youth - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,144,464	233,292	11
Expansion (NEW) Programme	WCAPD-Disability	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,762,880	237,510	65
Early Childhood Development (ECD)	West Coast	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	456,151	87,562	13
Expansion (NEW) Programme	Youth Empowerment Solution - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	57,783	15,708	5

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Non-State Sector Community Work Programme						Average Manual Workers Daily Wage:		85.39
Department	NAT - CoGTA								
Number of Projects	196						2,193,429,830	426,785,460	6,292
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Work Programme	Abaqulusi 17001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	10,604,553	2,115,714	7	
Community Work Programme	Aganang 17001	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	10,604,553	2,144,601	5	
Community Work Programme	Albert Luthuli - Nhlazatshe 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,604,553	2,253,571	25	
Community Work Programme	Albert Luthuli - Tjakastad 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	15,906,829	3,366,418	58	
Community Work Programme	Amahlathi 17001	NAT - CoGTA	EC	Amathole (DC12)	Amahlathi (EC124)	16,967,285	3,502,761	7	
Community Work Programme	Ba-Phalaborwa 17001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,604,553	2,296,386	3	
Community Work Programme	Beaufort West 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,604,553	1,992,780	12	
Community Work Programme	Bela Bela 17001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	10,604,553	1,927,380	6	
Community Work Programme	Blouberg 17001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	10,604,553	2,182,660	98	
Community Work Programme	Blue Crane Route 17001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,302,276	929,772	11	
Community Work Programme	Breede Valley 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	10,604,553	1,926,541	54	
Community Work Programme	Bushbuckridge 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,511,382	5,688,694	100	
Community Work Programme	Camdeboo 17001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	10,604,553	2,042,815	11	
Community Work Programme	Cape Agulhas 17001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,302,276	251,181	18	
Community Work Programme	Cape Town 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,665,007	1,895,278	39	
Community Work Programme	Cederberg 17001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	7,423,187	1,005,324	31	
Community Work Programme	Chris Hani Emalahleni 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,302,276	654,889	12	
Community Work Programme	City of JHB Region A 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	2,343,759	9	
Community Work Programme	City of JHB Region C 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	1,950,252	11	
Community Work Programme	City of JHB Region E 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	2,542,421	21	
Community Work Programme	CoJ REGION F 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	2,298,824	18	
Community Work Programme	CoJ Region G 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	2,341,131	3	
Community Work Programme	Dannhauser 17001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,604,553	2,195,397	19	
Community Work Programme	Dihlabeng 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,302,276	676,027	6	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Dikgatlong 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	10,604,553	2,213,106	17
Community Work Programme	Dipaleseng 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,604,553	2,074,473	17
Community Work Programme	Ditsobotla 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,604,553	1,586,449	17
Community Work Programme	Dr JS Moroka 17001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,604,553	2,316,408	12
Community Work Programme	Drakenstein 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,302,276	784,297	8
Community Work Programme	EKURHULENI 17001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,604,553	1,608,184	23
Community Work Programme	Elias Motsoaled 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	10,604,553	1,497,573	8
Community Work Programme	Elundini 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	10,604,553	2,291,964	446
Community Work Programme	Emalahleni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	10,604,553	2,367,495	20
Community Work Programme	Emthanjeni 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	10,604,553	2,124,903	46
Community Work Programme	Ephraim Mogale 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,604,553	2,240,031	2
Community Work Programme	Ezingoleni 17001	NAT - CoGTA	KN	Ugu (DC21)	Ezingoleni (KZN215)	10,604,553	2,527,191	3
Community Work Programme	Fetakgomo 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	10,604,553	2,203,033	16
Community Work Programme	GREAT KEI 17001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	5,302,276	1,093,874	5
Community Work Programme	GREATER TAUNG 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	15,906,829	3,237,729	5
Community Work Programme	Gamagara 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	1,423,158	70
Community Work Programme	Gariiep 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariiep (EC144)	10,604,553	2,075,923	15
Community Work Programme	George 17001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	5,302,276	160,947	4
Community Work Programme	Govan Mbeki 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,604,553	2,325,540	7
Community Work Programme	Greater Giyani 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,906,829	3,535,866	29
Community Work Programme	Greater Kokstad 17001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,604,553	836,586	13
Community Work Programme	Greater Letaba 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	10,604,553	2,232,451	27
Community Work Programme	Greater Tubatse 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	15,906,829	2,182,063	10
Community Work Programme	Greater Tzaneen 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,209,106	4,653,372	51
Community Work Programme	Harrismith 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	26,511,382	5,625,749	164
Community Work Programme	INKWANCA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	10,604,553	2,065,837	5
Community Work Programme	Ikwezi 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	10,604,553	1,669,314	9

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Impendle 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,604,553	2,122,242	13
Community Work Programme	Indaka 17001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	10,604,553	2,474,983	6
Community Work Programme	Ingwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	10,604,553	2,446,572	39
Community Work Programme	Intsika Yethu 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,604,553	2,072,866	8
Community Work Programme	Inxuba Yethemba 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	5,302,276	890,638	22
Community Work Programme	Joe Morolong 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	15,906,829	3,309,268	21
Community Work Programme	Jozini 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,604,553	2,341,851	7
Community Work Programme	KSD: Mthatha 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,906,829	3,528,613	19
Community Work Programme	Kagisano Molopo 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	10,604,553	2,085,702	3
Community Work Programme	Kannaland 17001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	10,604,553	1,127,889	20
Community Work Programme	Kareeberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,604,553	1,433,745	13
Community Work Programme	Kgatelopele 17001	NAT - CoGTA	NC	Siyanda (DC8)	IKai! Garib (NC082)	10,604,553	1,904,838	27
Community Work Programme	Kgetlengrivier 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,302,276	1,958,976	48
Community Work Programme	Khaima 17001	NAT - CoGTA	NC	Siyanda (DC8)	IKai! Garib (NC082)	10,604,553	2,055,768	34
Community Work Programme	Khayelitsha 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	1,939,305	36
Community Work Programme	Knysna 17001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	5,302,276	410,832	11
Community Work Programme	Kouga 17001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	5,302,276	478,005	3
Community Work Programme	Kwadukuza 17001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,604,553	901,320	22
Community Work Programme	LUKHANJI 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,604,553	2,167,003	20
Community Work Programme	Laingsburg 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	5,302,276	386,136	11
Community Work Programme	Langeberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	382,731	11
Community Work Programme	Lekwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,604,553	2,182,164	13
Community Work Programme	Lepelle Nkumpi 17001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,604,553	2,098,362	13
Community Work Programme	Lephalale 17001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	5,602,276	307,800	1
Community Work Programme	Lesedi 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	10,604,553	2,369,172	12
Community Work Programme	Letsemeng 17001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	10,604,553	1,957,971	26
Community Work Programme	Lukhanyo 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	15,906,829	4,113,006	6

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Madibeng 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	10,604,553	2,267,400	23
Community Work Programme	Mafikeng 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	15,906,829	3,138,919	2
Community Work Programme	Mafube 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	5,302,276	936,082	3
Community Work Programme	Magareng 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	10,604,553	2,226,708	29
Community Work Programme	Makana 17001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	10,604,553	2,013,913	30
Community Work Programme	Makhado 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	2,493,156	10
Community Work Programme	Makhuduthamaga 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,604,553	2,273,154	6
Community Work Programme	Maletswai 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	5,302,276	470,967	12
Community Work Programme	Mamusa 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	10,604,553	2,124,936	5
Community Work Programme	Mandeni 17001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	5,302,276	1,048,677	3
Community Work Programme	Mangaung 17001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	21,209,106	3,767,934	12
Community Work Programme	Mantsopa 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	1,952,043	21
Community Work Programme	Maphumulo 17001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	10,604,553	2,148,138	6
Community Work Programme	Maruleng 17001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	10,604,553	2,193,576	13
Community Work Programme	Masilonyana 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,302,276	465,831	3
Community Work Programme	Matatiele 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,209,106	4,547,889	7
Community Work Programme	Mbashe 17001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	10,604,553	2,251,071	3
Community Work Programme	Mbombela 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,604,553	3,493,818	49
Community Work Programme	Merafong 17001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	21,209,106	4,723,743	168
Community Work Programme	Metsimaholo 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	10,604,553	1,983,717	5
Community Work Programme	Midvaal 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	10,604,553	2,070,486	14
Community Work Programme	Mier 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,302,276	499,241	8
Community Work Programme	Mkhambathini 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	10,604,553	2,227,819	4
Community Work Programme	Mkhondo 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,906,829	3,384,189	31
Community Work Programme	Mnquma 17001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	10,604,553	2,406,406	4
Community Work Programme	Modimolle 17001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	5,602,276	701,640	6
Community Work Programme	Mogalakwena 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	13,785,919	2,693,709	5

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Mohokare 17001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	10,604,553	2,213,643	6
Community Work Programme	Mokgoophong 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	5,602,276	708,858	8
Community Work Programme	Molemole 17001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	10,604,553	2,045,274	15
Community Work Programme	Moqhaka 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	1,679,035	7
Community Work Programme	Moretele 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,604,553	2,195,322	15
Community Work Programme	Moses Kotane 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,604,553	2,194,890	432
Community Work Programme	Mpofana 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,302,276	278,712	1
Community Work Programme	Msinga 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	15,906,829	3,283,653	20
Community Work Programme	Msukaligwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,604,553	2,424,901	25
Community Work Programme	Msunduzi 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,604,533	2,087,103	331
Community Work Programme	Mthamvuna 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	15,906,829	3,334,729	1
Community Work Programme	Mthonjaneni 17001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,302,276	1,188,673	14
Community Work Programme	Mtshezi 17001	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	10,604,553	2,142,186	4
Community Work Programme	Mtubatuba 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	10,604,553	2,353,068	31
Community Work Programme	Munsieville 17001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	26,511,382	5,122,044	453
Community Work Programme	Musina 17001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	10,604,553	2,331,936	23
Community Work Programme	Mutale 17001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	10,604,553	2,359,683	6
Community Work Programme	Mzimvubu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umkhanyakude (EC442)	21,209,106	4,780,641	9
Community Work Programme	NELSON MANDELA BAY METRO 17001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,352,968	3,470,028	20
Community Work Programme	Nala 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	10,604,553	1,945,506	5
Community Work Programme	Naledi FS 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	10,604,553	2,000,166	3
Community Work Programme	Ndlambe 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	5,302,276	802,227	10
Community Work Programme	Ndwedwe 17001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,604,553	2,324,307	10
Community Work Programme	Ngwathe 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	21,209,106	4,001,980	19
Community Work Programme	Nkandla 17001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	10,604,553	2,441,310	6
Community Work Programme	Nketoana 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	5,302,276	628,392	4
Community Work Programme	Nkomazi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,906,829	3,438,763	37

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Nkonkobe 17001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	10,604,553	2,223,033	8
Community Work Programme	Nquthu 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,604,553	2,185,308	11
Community Work Programme	Nquza Hill 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	15,906,829	4,017,858	14
Community Work Programme	Ntabankulu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,604,553	2,254,518	2
Community Work Programme	Ntambanana 17001	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,604,553	2,323,438	8
Community Work Programme	Nxuba 17001	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	10,604,553	2,437,767	5
Community Work Programme	Nyandeni 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,604,553	2,548,938	6
Community Work Programme	Nyanga/Guguletu 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	1,910,431	29
Community Work Programme	Okhahlamba 17001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,604,553	2,344,252	4
Community Work Programme	Oudtshoorn 17001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	7,423,187	1,405,323	24
Community Work Programme	Peddie 17001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	10,604,553	2,237,184	7
Community Work Programme	Perfeville 17001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,209,106	4,062,392	27
Community Work Programme	Phokwane 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	10,604,553	1,342,281	16
Community Work Programme	Phumelela 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	10,604,553	2,142,337	11
Community Work Programme	Pixley Ka Seme 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	10,604,553	2,281,311	10
Community Work Programme	Polokwane 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	1,468,474	11
Community Work Programme	Port St Johns 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,604,553	2,411,040	12
Community Work Programme	Prince Albert 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	5,302,276	799,026	15
Community Work Programme	Randfontein 17001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	21,209,106	4,285,908	332
Community Work Programme	Ratlou 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	10,604,553	2,153,613	2
Community Work Programme	Renosterberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	10,604,553	1,986,933	8
Community Work Programme	Richtersveld 17001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	10,604,553	1,580,598	33
Community Work Programme	Riemvasmaak 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	2,142,477	56
Community Work Programme	Rustenberg 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,209,106	4,294,221	621
Community Work Programme	SAKHISIZWE 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,604,553	2,198,392	14
Community Work Programme	Saldanha 17001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,302,276	831,756	44
Community Work Programme	Senqu 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	21,209,106	4,625,431	27

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Setsoto 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,604,553	2,198,138	4
Community Work Programme	Siyancuma 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	5,302,276	522,907	6
Community Work Programme	Sol Plaatje 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,604,553	1,890,441	17
Community Work Programme	Steve Tshwete 17001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,604,553	2,257,297	24
Community Work Programme	Sunday Rivers 17001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,302,276	715,305	10
Community Work Programme	Swellendam 17001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	5,302,276	525,910	18
Community Work Programme	TSOLWANA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	10,604,553	2,037,502	8
Community Work Programme	Thabachweu 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,604,553	2,181,318	17
Community Work Programme	Thabazimbi 17001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	5,602,276	348,159	2
Community Work Programme	Theewaterskloof 17001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	10,604,553	2,079,760	140
Community Work Programme	Thembisile Hani 17001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	10,604,553	2,411,938	19
Community Work Programme	Thulamela 17001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	10,604,553	2,523,453	3
Community Work Programme	Tokologo 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,604,553	1,562,473	28
Community Work Programme	Tshwane Metro 17001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,209,106	3,124,200	23
Community Work Programme	Ubuhlebezwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	10,604,553	2,157,240	7
Community Work Programme	Ubuntu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	10,604,553	1,958,352	26
Community Work Programme	Umdoni 17001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	5,306,276	783,127	8
Community Work Programme	Umhlabuyalingana 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,906,829	3,486,168	14
Community Work Programme	Umjindi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	10,604,553	1,259,635	49
Community Work Programme	Umsobomvu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	5,302,276	695,221	47
Community Work Programme	Umuziwabantu 17001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,604,553	2,407,525	4
Community Work Programme	Umzimkhulu 17001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	10,604,553	2,371,204	6
Community Work Programme	Umzumbe 17001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	15,906,829	3,509,073	10
Community Work Programme	Ventersdorp 17001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	10,604,553	2,085,496	8
Community Work Programme	Victor Khanye 17001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	10,604,553	2,063,392	20
Community Work Programme	Vulamehlo 17001	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	10,604,553	2,351,247	6
Community Work Programme	Welkom	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	31,813,659	6,539,080	14

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Wepener/Dewetsdorp	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	15,906,829	3,251,739	21
Community Work Programme	Westonaria 17001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	21,209,106	4,634,527	15
Community Work Programme	Witzenberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	882,218	21
Community Work Programme	eDumbe 17001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	10,604,553	2,122,278	15
Community Work Programme	eMadlangeni 17001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	10,604,553	2,377,035	83
Community Work Programme	eMakhazeni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,604,553	1,116,223	23
Community Work Programme	eMfuleni 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,604,553	1,900,993	15
Community Work Programme	eNGCOBO 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	10,604,553	2,152,285	7
Community Work Programme	eShowe 17001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,604,553	2,339,632	89
Community Work Programme	uPhongolo 17001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	10,604,553	2,260,656	13